

**Public Sector Investment Programme 2004
Allocated Projects**

Proj. No.	Donor	Implementing Agency	Category	Sub-Category	Combined - Cat.	Region	Budget Code	Status	Project / Programme Title	Project Title	Location	Start Date	End Date	2004 Allocation (Domestic) Rev1 17/12/03	Request for Domestic Capital - 2004	Request for 2004 - External	Total Project Cost 2004 - Capital (Domestic)	Total Project Cost 2004 (External)	Total Project Cost 2004(Grand Total)	Allocation Remarks			
Presidents Office														2,390,580		2,800,000							
1		President's Office	A1	b		M	9.11	N	Replacing Granite in the Office Courtyard	Replacing Granite in the Office Courtyard	Male'	Jan-04	Dec-04	900,000	1,000,000	-	1,000,000	-	1,000,000	quotation ~986k rounded to			
2		Ministry of Construction and Public Works	A4	b		M	9.11	N	Installation of a Heavy Duty Lift	Installation of a Heavy Duty Lift	Male'			900,000	1,350,000	-	1,350,000	-	1,350,000	Original requirement of lift but not included in final design.			
4		Ministry of Construction and Public Works	A1	d		M	9.11	N	Construction of Nursery Building and Boundary Wall	Construction of Nursery Building and Boundary Wall	Male'			1,000,000	1,629,600	-	1,629,600	-	1,629,600	Land not finalised. Proposed for new plot from Taisei block. Hope to swap existing smaller plots in Billoorjehige, Penzemaage, Baa			
Presidents Palace														4,200,000		3,426,511							
1		Presidential Palace	A1	f		M	9.11	O	Construction of Fuel station Extension, Tank and Workshop	Construction of Fuel station Extension, Tank and Workshop	Male'	Aug-03	Jan-04	426,511	426,511	-	1,092,165	-	1,092,165	Trolley system for 2004. Fuel station and workshop in 2003. Complete first component by April. Trolley by May.			
2		Presidential Palace	A1	b		M	9.11	N	Extension of Facilities Block	Extension of Facilities Block	Male'	Jun-04	May-05	3,000,000	6,111,214	-	12,411,092	-	12,411,092	together as foundation excavation linked. trim project components			
Ministry of Atolls Development														93,633,162		93,754,833							
1		Ministry of Atolls Development	B1	a		A	9.13	OP	Harbour Construction and Reclamation	Harbour Construction and Reclamation	Islands	Jan-04	Dec-04	26,000,000	50,000,000	-	270,000,000	-	270,000,000	Split harbour prog alloc to harbour and reclamation. MOAD to submit individual projects after programming			
2		Ministry of Atolls Development	B1	b		A	9.13	OP	Repairing Harbours and Seawalls Previously Constructed	Repairing Harbours and Seawalls Previously Constructed	Islands	Jan-04	Dec-04	2,000,000	6,000,000	-	25,000,000	-	25,000,000	Allocated at 2003 level.			
3		Ministry of Atolls Development	B1	c		A	9.13	OP	Channel Deepening and Blasting	Channel Deepening and Blasting	Islands	Jan-04	Dec-04	2,000,000	5,000,000	-	20,000,000	-	20,000,000	Allocated at 2003 level.			
4		Ministry of Atolls Development	B3	b		A	9.13	O	R.Kandholhudhoo Reclamation	R.Kandholhudhoo Reclamation	R.Kandholhudhoo	Jan-04	Dec-04	7,000,000	10,000,000	-	27,029,778	-	27,029,778	alloc reduced to 8mn			
5		Ministry of Atolls Development	B3	b		A	9.13	O	Lh.Naifaru Reclamation	Lh.Naifaru Reclamation	Lh.Naifaru	Jan-04	Dec-04	7,000,000	10,000,000	-	30,853,770	-	30,853,770	alloc reduced to 8mn			
6		Ministry of Atolls Development	B3	b		A	9.13	N	GDh.Gadhdhoo Reclamation	GDh.Gadhdhoo Reclamation	GDh.Gadhdhoo	Jan-04	Dec-04	7,000,000	10,000,000	-	30,000,000	-	30,000,000	alloc reduced to 8mn			
7		Ministry of Atolls Development	B1	e		A	9.13	O	GDh. Thinadhoo Seawall Construction	GDh. Thinadhoo Seawall Construction	GDh.Thinadhoo	Jan-03	Dec-04	3,000,000	10,000,000	-	10,100,000	-	10,100,000	tender figure 6,491,708. Allocated half - pay over 2 years.			
8		Ministry of Atolls Development	B1	g		A	9.13	OP	Street Light Installation	Street Light Installation	Atolls	Jan-04	Dec-04	1,800,000	6,000,000	-	13,315,441	-	13,315,441	Allocation reduced			
9		Ministry of Atolls Development	A1	a		A	9.11	O	Construction of Regional Development Management Office (RDMO)	Construction of RDMO in S.Hithadhooi	S.Hithadhoo	Dec-00	Dec-04	186,664	186,664	-	4,769,553	-	4,769,553	retention allocated. 2k pending for contractor. Gate + guard posts and AO boundary wall, inbuilt garage small - need separate garage, other works (water and power)			
10		Ministry of Atolls Development	A1	a		A	9.11	O	Construction of Regional Development Management Office (RDMO)	Construction of RDMO in HDh. Kulhudhuffushi	HDh. Kulhudhuffushi	Dec-00	May-01	270,723	270,723	-	10,097,842	-	10,097,842	retention allocated			

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11		Ministry of Atolls Development	B5	b		A	9.13	N	Outer Islands Electrification Project	Outer Islands Electrification Project	HA. And GDh. Atoll	Jul-04	Dec-05	3,000,000	9,509,000	-	14,135,000	-	14,135,000	govt contribution 1.110mn \$ for expansion of electricity systems - distributed over 3 years. Allocated ~1/4 of 14.1 for 2004, 1/2 for 2005, 1/4 for 2006.
12		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	GDh.Fares-Maathodaa Office, Court and Family Section	GDh.Fares-Maathodaa	Jun-03	Jan-04	137,923	137,923	-	1,408,340	-	1,408,340	
13		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	R.Ungoofaaruu Mosque	R.Ungoofaaruu	May-03	Jan-04	1,001,352	1,001,352	-	2,475,107	-	2,475,107	
14		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	R.Vaadhoos Office	R.Vaadhoos	Jul-03	Jan-04	445,550	445,550	-	1,640,868	-	1,640,868	
15		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	R.Rasmaadhoo Mosque	R.Rasmaadhoo	Jun-03	Jan-04	781,011	981,011	-	2,044,427	-	2,044,427	781,011.00
16		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	Baa.Atoll Office (2-storey)	B.Eydhafushi	Jun-03	Mar-04	1,136,494	1,136,494	-	2,775,257	-	2,775,257	
17		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	Lh.Atoll Office (2-Storey)	Lh.Naifaru	May-03	Feb-04	392,391	392,391	-	1,992,019	-	1,992,019	
18		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	Dh.Hulhudeli Mosque	Dh.Hulhudeli	May-03	Jan-04	150,624	850,624	-	1,907,178	-	1,907,178	150,624.00
19		Ministry of Atolls Development	A1	e		A	9.11	O	Special Atoll Vote Projects	Faafu Atholhuge	F.Nilandhoo	Mar-99	Jul-02	450,000	450,000	-	2,789,667	-	2,789,667	
20		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	GDh. Nadella Mosque	GDh.Nadella	Jun-03	Dec-03	561,868	1,161,868	-	2,053,251	-	2,053,251	561,868.00
21		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	B.Goidhoo Mosque	B.Goidhoo	Aug-03	Jun-04	1,222,417	1,222,417	-	1,906,460	-	1,906,460	
22		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	AA.Rasdhoo Office	AA.Rasdhoo	Aug-03	May-04	807,500	807,500	-	1,206,120	-	1,206,120	
23		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	HA.Molhadhoos Office, Court and Family Health Unit	HA.Molhadhoos	Aug-03	May-04	639,141	639,141	-	1,119,679	-	1,119,679	
24		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	HA.Hoarafushi Mosque	HA.Hoarafushi	Aug-03	Sep-04	1,580,027	1,580,027	-	3,242,134	-	3,242,134	
25		Ministry of Atolls Development	A1	c		A	9.11	O	Special Atoll Vote Projects	HDh.Makunudhoos Office, Court and Family Health Unit	HDh.Makunudhoos	Aug-03	Apr-04	279,420	279,420	-	1,466,100	-	1,466,100	

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26		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	Lh.Hinnavaru Mosque	Lh.Hinnavaru	Aug-02	Aug-03	150,098	522,500	-	5,168,671	-	5,168,671	150,098.00	
27		Ministry of Atolls Development	C6	a		A	9.11	O	Construction of Mosques	F. Biledhoo Mosque	F. Biledhoo	Dec-04	Jul-05	1,420,702	1,420,702	-	2,174,975	-	2,174,975		
28		Ministry of Atolls Development	B3	a		A	9.10	N	Special Atoll Vote Projects	Compensation of GA.Atholhugue Premises Extension	GA.Villingili	Mar-04	Apr-04	142,920	142,920	-	142,920	-	142,920		
29		Ministry of Atolls Development	B3	a		A	9.10	N	Special Atoll Vote Projects	Compensation of HA.Atholhugue Premises Extension	HA.Dhidhdhoo	Mar-04	Apr-04	424,642	424,642	-	424,642	-	424,642		
30		Ministry of Atolls Development	B1	d		A	9.13	OP	Special Atoll Vote Projects	20 Jetties	Islands	Jan-04	Dec-05	1,000,000	1,100,000	-	10,800,000	-	10,800,000		
31		Ministry of Atolls Development	A1	c		A	9.11	N	Special Atoll Vote Projects	S.Maradhoo Island Office	S.Maradhoo	Feb-04	Sep-04	-	994,650	-	1,327,000	-	1,327,000		
32		Ministry of Atolls Development	C6	a		A	9.11	N	Construction of Mosques	HDh.Kulhudhufushi Friday Mosque	HDh.Kulhudhufushi	Feb-04	Mar-05	2,000,000	2,102,667	-	4,780,333	-	4,780,333	priority given to 2 mosques	
33		Ministry of Atolls Development	C6	a		A	9.11	N	Construction of Mosques	GDh.Thinadhoo Friday Mosque	GDh.Thinadhoo	Feb-04	Mar-05	1,000,000	2,102,667	-	4,780,000	-	4,780,000	priority given to 2 mosques	
34		Ministry of Atolls Development	B3	e		A	9.11	O	Resettlement Projects	National Housing Finance Scheme Pilot Project (48 houses - Subsidies)	Sh.Funadhoo / L.Fonadhoo	Jan-04	Dec-08	295,357	295,357	-	1,476,786	-	1,476,786	subsidy allocated.	
35		Ministry of Atolls Development	B3	c		A	9.11	O	Resettlement Projects	Sh. Milandhoo Resettlement Project (Phase 3) - 37 houses	Sh.Milandhoo	Jun-96	Dec-05	5,502,458	6,001,474	-	46,712,700	-	46,712,700	including reallocated amounts. Retention reduced.	
36		Ministry of Atolls Development	B3	c		A	9.11	N	Resettlement Projects	Sh. Milandhoo Resettlement Project (Phase 4) - Remaining 113 houses	Sh.Milandhoo	Jun-96	Dec-05	9,000,000	20,230,350	-	31,645,935	-	31,645,935	Start new phase for remaining houses. Take up issue of including big allocation to start all houses together	
37		Ministry of Atolls Development	B3	c		A	9.11	O	Resettlement Projects	Construction of 42 houses in Sh.Funadhoo	Sh.Funadhoo	Jun-96	Dec-05	575,551	575,551	-	47,552,743	-	47,552,743	Allocation increased to include reduced amount from previous years.	
38		Ministry of Atolls Development	A1	a		A	9.11	N	Atoll Community Projects	Atoll Community Projects	Atolls	Jan-04	Dec-04	2,000,000	17,110,190	18,494,057	17,110,190	18,494,057	35,604,248	Individual projects to be programmed by MOAD. Atleast 50% community contribution.	
39		Northern Regional Office	B3	a		A	9.10	OP	Non-project Compensation for Trees and Property	Trees and Property Compensation - 8 Northern Atolls	Northern Atolls	Feb-04	Dec-04	700,000	1,712,776	-	1,712,776	-	1,712,776	allocated at 2003 level. Need to review compensation resulting from issues between individuals.	
40		Southern Regional Office	B3	a		A	9.10	OP	Non-project Compensation for Trees and Property	Trees and Property Compensation - 12 Southern Atolls	Southern Atolls	Feb-04	Dec-04	700,000	1,200,000	-	1,200,000	-	1,200,000	allocated at 2003 level	
														1,253,000							
Ministry of Communication Science and Technology										4,461,103											

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1		Ministry of Communication, Science and Technology	A1	a		M	9.11	O	National Computer Centre Phase 1	National Computer Centre - Phase 1	Male'	Sep-02	Nov-03	1,253,000	1,253,000	-	7,602,143	-	7,602,143	NCIT ph 1 building contains mainly specialise rooms - Meeting room, equipment room, training room, development room, - few admr rooms.
2		Ministry of Communication, Science and Technology	A1	a		M	9.11	N	National Centre for Information Technology - Phase 2	National Centre for Information Technology - Phase 2	Male'	Jun-04	Jun-06	-	7,425,000	-	13,200,000	-	13,200,000	Aage (rent) and telecom building currently occupying. Energy and Telecom Authority needs space. Incubators for 2 floors. Phase 1 total capacity 40 staff - now 5. Consultants to check on issue of rent or buying of land from hulhumale.
3		Ministry of Communication, Science and Technology	A1	a		M	9.10	N	Interactive Science Science	Interactive Science Science	Hulhumale	Jan-03		-	440,000	-	440,000	-	440,000	
Ministry of Construction and Public Works														22,024,902		13,900,000				
1		Ministry of Construction and Public works	B1	a		A	9.13	O	Fuammulah Harbour Project	Fuammulah Harbour Project	Gn. Fuammulah	Aug-00	May-03	-	7,465,300	-	33,197,041	141,411,790	174,608,831	Pending bills. Reallocate from 2003 savings
2		Ministry of Construction and Public works	B1	f		A	9.13	O	Fuammulah Harbour Road Project	Fuammulah Harbour Road Project	Gn. Fuammulah	Oct-02	Feb-03	4,000,000	6,080,277	-	13,248,496	-	13,248,496	Pending bills
3		Ministry of Construction and Public works	B1	f		M	9.13	O	Male' Road project	Construction of Villingii Roads	Villingii	Sep-02	Sep-04	3,000,000	6,653,300	-	19,000,000	-	19,000,000	Allocation reduced to 2003 figure.
4		Ministry of Construction and Public works	A1	b		M	9.11	N	Renewing roof of Rannabandeyri Maalam of Dharubaaruge	Renewing roof of Rannabandeyri Maalam of Dharubaaruge	Male'	Oct-03	Dec-03	900,000	900,000	-	900,000	-	900,000	OK
5		Ministry of Construction and Public works	A4	c		M	9.03	N	Dharubaaruge Fire Fighting System	Dharubaaruge Fire Fighting System	Male'	Jan-04	Dec-04	1,000,000	1,834,662	-	1,834,662	-	1,834,662	OK. Reduce scope
6		Ministry of Construction and Public works	B1	f		A	9.13	N	Construction of HDh. Khulhudhufushi Roads	Construction of HDh. Khulhudhufushi Roads	HD.Khulhudhuffhu shi	Jan-04	Jan-06	5,000,000	17,000,000	-	34,000,000	-	34,000,000	Several roads in pipeline. L.Gan-Fonadhoo, L.Isdhoo, Gn.Fuammulah. Cost too high. Reduce scope for first phase. MCPW
Ministry of Defence and National Security														17,323,910		17,804,873				
1		CMS/MDNS	C8	c		M	9.11	O	Projects of Male'	NSS 9-storey Building	Male'	Jul-03	Jun-06	4,000,000	5,000,000	-	41,490,900	-	41,490,900	
2		CMS/MDNS	C8	c		M	9.11	O	Grifushi Admin Building	Grifushi 4-storey Admin Building	K.Grifushi	Jan-03	Dec-05	4,000,000	5,000,000	-	8,000,000	-	8,000,000	Tender opened on 9 dec 03. Can start project within a month.
3		CMS/MDNS	C8	c		A	9.11	O	Development of S.Gan RHQ	RHQ S.Gan Accomodation Buildings	S.Gan	Jan-03	Dec-04	1,000,000	1,000,000	-	11,500,000	-	11,500,000	Columns completed.

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4		Department of Immigration and Emigration	B2	b		M	9.03	O	Immigration Computerization Project	Immigration Computerization Project	Male' and Hulhule	Jul-02	Dec-04	6,715,130	6,715,130	-	18,183,089	-	18,183,089				
5		CMS/MDNS	C8	c		A	9.11	N	S.Hithadhoo Development	Perimeter Wall of S.Hithadhoo Fire shed	S.Hithadhoo	Jan-04	Mar-04	248,396	248,396	-	248,396	-	248,396				
6		CMS/MDNS	C8	c		M	9.11	N	Projects of Male'	KK Lift	Male'	Jan-04	May-04	785,347	785,347	-	785,347	-	785,347				
7		CMS/MDNS	C8	c		M	9.11	N	Projects of Male'	Renovation of Bandaara Koshi Officers' Mess	Male'	Jan-04	Jun-04	350,000	350,000	-	350,000	-	350,000				
8		CMS/MDNS	C8	c		M	9.11	N	Projects of Male'	Renovation of KK toilets	Male'	Jan-04	May-04	300,000	300,000	-	300,000	-	300,000				
9		CMS/MDNS	C8	c		M	9.11	N	Projects of Male'	Coast Guard Toilet Block	Male'	Jan-04	Jun-04	175,000	175,000	-	175,000	-	175,000				
10		CMS/MDNS	C8	c		A	9.11	N	Development of S.Gan RHQ	Renovation Works of S.Gan Accomodation Building	S.Gan	Jan-04	Jun-04	-	400,000	-	400,000	-	400,000				
11		CMS/MDNS	C8	c		A	9.11	N	Upgrading of K. Gamadhoo	Renovation Works of the NCO's Accomodation Building	K. Gamadhoo	Jan-04	Jun-04	136,000	136,000	-	136,000	-	136,000				
12		CMS/MDNS	C8	c		M	9.11	N	Projects of Male'	Renovation of Shaheed Hussain Adam Building	Male'	Jan-04	Jun-04	-	559,440	-	559,440	-	559,440				
13		CMS/MDNS	C8	c		A	9.11	N	Upgrading of K. Gamadhoo	Renovation Works of the Private Accomodation Building	K. Gamadhoo	Jan-04	Jun-04	95,000	95,000	-	95,000	-	95,000				
Ministry of Education														38,665,890			40,578,162						
1		Ministry of Education	C1	a		A	9.11	NP	Upgrading of Community Schools in the Atolls (Acc 1763)	Upgrading of Community Schools	Atolls			3,000,000									
2		Ministry of Education	C1	a		A	9.11	NP	Upgrading of Community Schools in the Atolls (Acc 1763)	Community Projects - Upgrading Community Schools	Atolls	Jan-04	Dec-04	1,000,000	1,000,000	-	1,000,000	-	1,000,000				
3		Ministry of Education	C1	a		A	9.11	NP	Upgrading of Government Schools in the Atolls (Acc 1713)	Upgrading of Government Schools	Atolls			2,000,000									
4		Ministry of Education	C1	a		A	9.11	NP	Upgrading of Government Schools in the Atolls (Acc 1713)	Community Projects - Upgrading Government Schools	Atolls	Jan-04	Dec-04	1,000,000	1,000,000	-	1,000,000	-	1,000,000				
5		Ministry of Education	C1	a		A	9.11	NP	Improving of Physical Structure and Furniture (Acc 1713)	Atolls Government Schools	Atolls	Jan-04	Dec-04	1,000,000	2,500,000	-	2,500,000	-	2,500,000	reduced to			
6		Ministry of Education	C1	a		A	9.11	NP	Improving of Physical Structure and Furniture (Acc 1713)	Atolls Community Schools	Atolls	Jan-04	Dec-04	2,500,000	3,000,000	-	3,000,000	-	3,000,000				
7		Ministry of Education	C1	b		M	9.11	NP	Improving of Physical Structure and Furniture (Acc 47)	Male' Government Schools	Male'	Jan-04	Dec-04	100,000	1,500,000	-	500,000	-	500,000	Lump sum split into 2 - govt and community.			

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8		Ministry of Education	C1	b		M	9.11	NP	Improving of Physical Structure and Furniture (Acc 47)	Male' Community Schools	Male'	Jan-04	Dec-04	600,000	1,500,000	-	1,000,000	-	1,000,000	Lump sum split into 2 - govt and community.
9		Ministry of Education	C1	b		M	9.11	N	Expansion and Upgrading of Male' Schools (Acc 47)	Madhrasathul Ahmadiyya Classroom Block	Male'	Jan-04	Dec-06	3,445,755	3,615,966	-	6,082,544	-	6,082,544	require additional payment in 2003 - requeste MPND
10		Ministry of Education	C1	b		M	9.11	N	Expansion and Upgrading of Male' Schools	Elevator Installation in 2 Primary Schools	Male'	Jan-04	Dec-04	800,000	2,000,000	-	2,000,000	-	2,000,000	15 students capacity. Need to construct lift well. Estimated ~1mn / school. Reduced to 8k
11		Ministry of Education	C1	b		M	9.11	N	Expansion and Upgrading of Male' Schools	Elevator Installation in Secondary Schools	Male'	Jan-04	Dec-04	1,600,000	2,000,000	-	2,000,000	-	2,000,000	Allocation @8k for 2 schools.
12	IDB	Ministry of Education	C1	b		M	9.11	N	Expansion and Upgrading of Male' Schools	Educational Service Centre	Male'	Jan-03	Dec-05	1,000,000	1,000,000	32,640,000	5,760,000	32,640,000	38,400,000	space requirements being assessed. EDC and other buildings in SB to be relocated to TS North Wing.
13	Japan	Ministry of Education	C1	b		M	9.11	O	Expansion and Upgrading of Male' Schools	Reconstruction of Thajuddin school	Male'	Jan-02	Dec-04	2,028,400	2,028,400	-	2,028,400	57,025,687	59,054,087	
14		Ministry of Education	C1	b		M	9.11	O	Expansion and Upgrading of Male' Schools	Renovation of Chandhanyge	Male'	Jan-03	Dec-05	38,762	38,762	-	1,125,249	-	1,125,249	169911
15		Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	Th.Madhrasathul Jihadhu 4 Classroom 2-storey Block	Th.Vilufushi	Jan-03	Dec-05	667,409	667,409	-	1,068,780	-	1,068,780	4007000
16		Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	Sh. Atoll Education Center 16 Classroom 4-storey	Sh.Komandoo	Jan-03	Dec-05	2,448,658	2,448,658	-	4,933,591	-	4,933,591	3,446,055
17		Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	F.Nilandhu Abdulla Ismail Library	F.Nilandhoo	Jan-03	Dec-05	45,821	45,821	-	1,762,958	-	1,762,958	3,445,455
18		Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	K.Atoll Education Centre 4 Classroom 2-storey Block	K.Thulusdhoo	Jan-02	Dec-04	55,200	55,200	-	997,720	-	997,720	
19		Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	R.Hulhufuafaru School 2 Classroom	R.Hulhufuafaru	Jan-02	Dec-04	20,481	20,481	-	500,481	-	500,481	
20	IDB	Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	Gn.Fuammulah New Primary School	Gn.Fuammulah	Jan-03	Dec-05	788,980	788,980	-	2,215,732	6,191,450	8,407,182	
21	IDB	Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	GDh.Thinadhoo New Primary School	GDh.Thinadhoo	Jan-03	Dec-05	809,375	809,375	-	2,162,322	5,835,088	7,997,410	
22	IDB	Ministry of Education	C1	a		A	9.11	O	Expansion of Government Schools in the Atolls (Acc 1713)	HDh. Kulhufuffushi New Primary School	HDh.Kulhufuffushi	Jan-03	Dec-05	689,195	689,195	-	1,979,240	4,895,414	6,874,654	
23		Ministry of Education	C1	a		A	9.11	N	Expansion of Government Schools in the Atolls (Acc 1713)	HA. Atoll School 9 Classroom Block	HA.Hoarafushi	Jan-04	Dec-05	1,000,000	3,122,983	-	3,283,408	-	3,283,408	Alloc 40% of total cost
24		Ministry of Education	C1	a		A	9.11	N	Expansion of Government Schools in the Atolls (Acc 1713)	HA. Madhrasathul Sulthan Mohamed Thakurufaanul Auzam 2 Classroom, Renovation and Toilet	HA.Utheem	Jan-04	Dec-05	700,000	1,064,640	-	1,094,640	-	1,094,640	renovate headmasters house.
25		Ministry of Education	C1	a		A	9.11	N	Expansion of Government Schools in the Atolls (Acc 1713)	F.Atoll Education Center Office, Staffroom and Computer Lab	F.Nilandhoo	Jan-04	Dec-05	500,000	2,709,068	-	2,851,651	-	2,851,651	Delay start

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26		Ministry of Education	C1	a		A	9.11	O	Expansion of Community Schools in Atolls (Acc 1763)	L.Maamendhoo School 6 Classrooms	L.Maamendhoo	Jan-03	Dec-05	1,548,865	1,548,865	-	2,155,008	-	2,155,008		
27		Ministry of Education	C1	a		A	9.11	O	Expansion of Community Schools in Atolls	HA.Madarasathul Sheikh Ibrahim 3 Classroom	HA.Kelaa	Jan-03	Dec-04	22,020	22,020	-	728,020	-	728,020		
28		Ministry of Education	C1	a		A	9.11	O	Expansion of Community Schools in Atolls	HA.Baarashu School 2 Classroom and Boundary	HA.Baarah	Jan-03	Dec-04	24,985	24,985	-	730,985	-	730,985		
29		Ministry of Education	C1	a		A	9.11	O	Expansion of Community Schools in Atolls	GDh.Madaveli School 4 Classroom	GDh.Madaveli	Jan-03	Dec-04	24,674	24,674	-	936,674	-	936,674		
30		Ministry of Education	C1	a		A	9.11	O	Expansion of Community Schools in Atolls	R.Maduvvaree School 6 Classroom	R. Maduvvaree	Jan-03	Dec-04	73,635	73,635	-	2,125,635	-	2,125,635		
31		Ministry of Education	C1	a		A	9.11	O	Expansion of Community Schools in Atolls	GA.Dhaandhoo School 4 Classroom	GA.Dhaandhoo	Jan-03	Dec-04	58,849	58,849	-	1,418,329	-	1,418,329		
32		Ministry of Education	C1	a		A	9.11	N	Expansion of Community Schools in Atolls	N.Maafaru School 2 Classroom	N.Maafaru	Jan-04	Dec-04	400,000	496,000	-	520,000	-	520,000		
33		Ministry of Education	C1	a		A	9.11	N	Expansion of Community Schools in Atolls	M.Mulaku School 4 Classrooms	M.Mulah	Jan-04	Dec-04	500,000	556,000	-	580,000	-	580,000		
34		Muhyiddin School	C1	b		M	9.11	N	Major Individual Projects - Male'	Construction of Muhyiddin School Phase 3	Villigili	Jan-04	Dec-05	1,213,000	3,909,252	-	5,823,160	-	5,823,160	Need to establish a secondary school in Villigili. 2003 alloc not utilised. Some of this	
35		Kalaafaanu School	C1	b		M	9.11	N	Major Individual Projects - Male'	Construction of classroom block	Male'	Jan-03	Dec-05	1,200,000	3,973,732	-	5,656,560	-	5,656,560	Issue of taking up road for classrooms in order to retain courtyard. Still not resolved. 2003 alloc not utilised. Some of this allocation may be used by end March. Revise dates and prev cost.	
36		Institute of Islamic Studies	C1	b		M	9.10	N	Major Individual Projects - Male'	Provision of a Courtyard for Cocurricular Activities in	Male'	Mar-04	Nov-04	2,573,732	1,500,000	-	1,500,000	-	1,500,000	PO approved relocation of houses. New land allocated. House value compensation stage.	
37		Iskandar School	C1	b		M	9.11	N	Major Individual Projects - Male'	Concrete Repair and Aluminium Door Fitting of	Male'	Mar-04	Dec-03	400,000	400,000	-	400,000	-	400,000		
38	World Bank	PIU	C1	c		M	9.11	O	Major Individual Projects - Male'	Expansion of ITE Building	Male'	Apr-03	May-04	1,115,023	1,115,023	21,786,091	1,938,919	41,287,674	43,226,593	Civil works to be allocated to PIU budget.	
39		Muhibudeen School	C1	a		A	9.11	N	Major Individual Projects - Atolls	Construction of a 13-classroom Block	S.Hithadhoo	May-04	Dec-05	750,000	1,470,000	-	2,600,000	-	2,600,000	Project delayed due to land issue. Now resolved. Can start in May. Revise dates and prev cost.	
40		GA. AEC	C1	a		A	9.11	O	Major Individual Projects - Atolls	Construction of 2 Classrooms and 2 Labs	GA.Villigili	Jan-03	Dec-05	1,537,000	1,537,000	-	2,133,600	-	2,133,600	Ongoing project	
41		HDh.AEC	C1	a		A	9.11	N	Major Individual Projects - Atolls	Renovation of the Existing Hall - HDh. AEC	HDh.Kulhudhuffushi	Feb-03	Jul-03	298,343	298,343	-	298,343	-	298,343		
42		Ministry of Education	C1	d		A	9.11	N	Major Individual Projects - Atolls	Community Student Homes	Atolls	Jan-04	Dec-04	1,000,000	1,500,000	-	1,500,000	-	1,500,000		
														4,000,000							
Ministry of Finance and Treasury														7,000,000							
1		Ministry of Finance and Treasury	A1	a		M	9.11	O	T-Building	T-Building	Male'	Oct-03	Dec-04	4,000,000	10,000,000	-	22,998,000	-	22,998,000	to increase alloc after mid-year based on tender.	
Ministry of Fisheries Agriculture and Marine Resources														6,557,800	4,946,120						

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1		Ministry of Fisheries, Agriculture and Marine Resources	D2	a		A	9.13	OP	Construction and Development of Fish Aggregating Deviecs (FAC program)	Construction and Development of Fish Aggregating Deviecs (FAD program)	Selected sites in major fishing grounds throughout Maldives	Jan-04	Dec-04	1,285,120	2,570,233	-	4,020,233	-	4,020,233	Allocation for 10 FADs
2		Marine Research Centre	D2	c		A	9.11	O	Mariculture Research and Development Programme	General Laboratory and Hatchery - Phase 3	V.Bodumohoraa	Jan-02	Dec-06	900,000	1,800,000	-	5,399,600	1,260,000	6,659,600	2003 phase not tendered yet. But can disburse by end March 04. Alloc reduced.
5		Marine Research Centre	D2	c		M	9.11	O	Development of a Marine Museum and Laboratory Facilities	Development of a Marine Museum and Laboratory Facilities	Male'	Jan-02	Jan-04	500,000	867,910	-	2,605,710	-	2,605,710	Allocation reduced. Computer and camera not included.
7	FAO	Ministry of Fisheries, Agriculture and Marine Resources	D2	a		N	9.11	O	Improved Handling of Fresh Fish	Improved Handling of Fresh Fish	Male' and fishing vessels	Jun-03	Dec-04	136,000	136,000	-	236,000	4,094,678	4,330,678	
3		Ministry of Fisheries, Agriculture and Marine Resources	B1	a		A	9.13	N	Mendhoo Harbour	Mendhoo Harbour	L.Mendhoo	Feb-04	Dec-04	1,000,000	1,200,000	-	1,200,000	-		2003 alloc of 1.2 mn undisbursed. Reallocate to MOAD Harbour Prog. For pending bills. Give alloc for 2004 at reduced scope.
4		Ministry of Fisheries, Agriculture and Marine Resources	D3	b		A	9.11	N	Exapansion of Poultry Unit at Hanimaadhoo Agriculture Center	Exapansion of Poultry Unit at Hanimaadhoo Agriculture Center	HDh.Hanimaadhoo	Feb-04	Dec-04	250,000	350,000	-	350,000	-	350,000	Distribution of chicken to islands. Also for research work - crossbreeding. Staff available.
6		Ministry of Fisheries, Agriculture and Marine Resources	D2	a		M	9.11	N	Extension of FAD Center at K.Villingili	Extension of FAD Center at K.Villingili	Villingili	Jan-04	Dec-04	700,000	1,002,100	-	1,002,100	-	1,002,100	Reallocate 300,000 from bFAD prog in 2003 and start in 2003. Remaining funds allocated.
8		Ministry of Fisheries, Agriculture and Marine Resources	D3	c		A	9.11	N	Construction of a Warehouse at Mendhoo Agriculture Center	Construction of a Warehouse at Mendhoo Agriculture Center	L.Mendhoo	Feb-04	Jul-04	-	400,000	-	400,000	-	400,000	
9		Marine Research Centre	D2	c		A	9.11	N	Mariculture Research and Development Programme	Physical Facilities for Bodumohoraa - Warehouse and Workshop	V.Bodumohoraa	Jan-04	Dec-04	-	317,000	-	317,000	-	317,000	3 projects combined as a programme and allocated reduced figure.
10	FAO	Ministry of Fisheries, Agriculture and Marine Resources	D2	b		N	9.11	NC	Utilization of Fish Waste Project - Phase 2	Utilization of Fish Waste Project - Phase 2	Male', Thilafushi, L. Mendhoo	Jan-04	Dec-04	95,000	95,000	-	155,000	114,080	269,080	
11	IOTC/FAO	Marine Research Centre	E1	c		N	9.11	NC	Tuna Research / Tuna Tagging Programme	Tuna Tagging Programme	National	Jan-04	Dec-05	40,000	50,000	1,247,700	75,000	1,633,263	1,708,263	Rent and wages reduced.
12	OFCF/IOTC	Marine Research Centre	E1	c		N	9.11	NC	Tuna Research/ Regional Tuna Length Frequency Sampling Programme	Tuna Research/ Regional Tuna Length Frequency Sampling Programme	National	Jun-03	Jun-06	40,000	40,000	251,845	163,700	635,152	798,852	

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13	DANIDA	Ministry of Fisheries, Agriculture and Marine Resources	D2	a		A	9.03	NC	Construction of Ice Plants in Selected Sites of Maldives	Construction of Ice Plants in Selected Sites of Maldives	Selected Atolls			-	13,317,123	88,780,856	13,317,123	88,780,856	102,097,979	15% of non-MIFCO component for budget. MFAMR feels that MIFCO will not pay 15% and if required will not take up any ice plants under project. Consider as a special project. Reallocate from 2003 savings
Ministry of Gender, Family Development and Social Security														4,392,523						
1		Ministry of Gender, Family Development and Social Security	C3	a		A	9.11	O	Upgrading the Home for People with Special Needs	Upgrading the Home for People with Special Needs	K. Guraidhoo	Jul-01	Dec-04	4,392,523	5,748,356	-	15,684,280	-	15,684,280	2003 phases not going to schedule. But contractor assures that project will be completed by end March 2004. Alloc as per request - Phase 2 retention (144,857.83), balance for ongoing ph3 and ph4 (1,380,166.01 - retention 222,607.42 for 2005) and ~75% of ph5 (3.17mn from 4.2mn)
Ministry of Health														20,642,313						
1	IDB	Ministry of Health	C2	b		A	9.11	N	Expanding and Upgrading of Atoll Hospitals	Expanding and Upgrading of Gn.Foammulah Atoll Hospital	Gn.Foammulah	Jan-04	Dec-04	2,000,000	2,000,000	1,563,384	2,000,000	1,563,584	3,563,584	
2		Ministry of Health	C2	b		A	9.11	O	Expanding and Upgrading of Atoll Hospitals	Expanding and Upgrading of Dh.Kudahuvadho Atoll Hospital	Dh.Kudahuvadho	Jan-03	Dec-04	573,008	573,008	-	1,073,008	-	1,073,008	
3		Ministry of Health	C2	b		A	9.11	O	Expanding and Upgrading of Atoll Hospitals	Expanding and Upgrading of B.Eydhafushi Atoll Hospital	B.Eydhafushi	Jan-02	Dec-04	182,397	182,397	-	3,582,379	-	3,582,379	
4		Ministry of Health	C2	b		A	9.11	O	Expanding and Upgrading of Atoll Hospitals	Expanding and Upgrading of Lh.Naifaru Atoll Hospital	Lh.Naifaru	Jan-02	Dec-04	177,972	177,972	-	3,545,079	-	3,545,079	
5		Ministry of Health	C2	b		A	9.11	N	Expanding and Upgrading of Health Centers to Atoll Hospitals	Upgrading of AA.Rasdho Health Center to an Atoll Hospital	AA.Rasdho	Jan-04	Dec-04	725,000	1,500,000	-	1,500,000	-	1,500,000	
6		Ministry of Health	C2	b		A	9.11	N	Expanding and Upgrading of Health Centers to Atoll Hospitals	Upgrading of F.Nilandho Health Center to an Atoll Hospital	F.Nilandho	Jan-04	Dec-04	725,000	1,500,000	-	1,500,000	-	1,500,000	
7		Ministry of Health	C2	b		A	9.11	N	Expanding and Upgrading of Health Centers to Atoll Hospitals	Upgrading of V.Felidho Health Center to an Atoll Hospital	V.Felidho	Jan-04	Dec-04	725,000	1,500,000	-	1,500,000	-	1,500,000	
8		Ministry of Health	C2	b		A	9.11	O	Expanding and Upgrading of Health Centers to Atoll Hospitals	Upgrading of HA.Dhidhdho Health Center to an Atoll Hospital	HA.Dhidhdho	Jan-02	Dec-04	43,848	43,848	-	943,848	-	943,848	

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9		Ministry of Health	C2	b		A	9.11	O	Expanding and Upgrading of Health Centers to Atoll Hospitals	Upgrading of GA.Villingili Health Center to an Atoll Hospital	GA.Villingili	Jan-02	Dec-04	23,797	23,797	-	923,797	-	923,797	
10		Ministry of Health	C2	a		A	9.11	O	Extention and Upgrading of L.Regional Hospital	Extention and Upgrading of L.Regional Hospital	L. Gan	Jan-03	Dec-05	1,566,163	1,566,163	-	4,916,163	-	4,916,163	
11		Ministry of Health	C2	f		M	9.11	O	Construction of Public Health Laboratory	Construction of Public Health Laboratory - Phase 1	Male'	Jan-03	Dec-05	3,959,017	3,959,017	-	10,959,017	-	10,959,017	
12		Ministry of Health	B4	a		A	9.13	O	Replacement of community Water Tanks with HDPE Tanks	Replacement of community Water Tanks with HDPE Tanks	Atolls	Jan-99	Dec-06	1,100,000	1,430,565	-	48,640,436	-	48,640,436	
13		Ministry of Health	C2	c		A	9.11	N	Construction of Health Centers	Construction of B.Hithaadho Health Center	B.Hithaadho	Jan-04	Dec-04	900,000	900,000	-	900,000	-	900,000	
14		Ministry of Health	C2	c		A	9.11	N	Construction of Health Centers	Construction of HDh.Vaikaradho Health Center	HDh.Vaikaradho	Jan-04	Dec-04	900,000	900,000	-	900,000	-	900,000	
15		Ministry of Health	C2	d		A	9.11	N	Construction of Health Posts	Construction of R.Maakurathu Health Post	R.Maakurathu	Jan-04	Dec-04	500,000	500,000	-	500,000	-	500,000	
16		Ministry of Health	C2	d		A	9.11	N	Construction of Health Posts	Construction of GA.Dhevvdho Health Post	GA.Dhevvdho	Jan-04	Dec-04	500,000	500,000	-	500,000	-	500,000	
17		Ministry of Health	C2	d		A	9.11	N	Construction of Health Posts	Construction of Dh.Maaemboodho Health Post	Dh.Maaemboodho	Jan-04	Dec-04	500,000	500,000	-	500,000	-	500,000	
18		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of K.Dhiffushi Health Post	K.Dhiffushi	Jan-03	Dec-04	24,811	24,811	-	587,311	-	587,311	
19		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of GA.Nilandho Health Post	GA.Nilandho	Jan-03	Dec-04	310,000	310,000	-	760,000	-	760,000	
20		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of AA.Ukulhas Health Post	AA.Ukulhas	Jan-03	Dec-04	310,000	310,000	-	560,000	-	560,000	
21		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of Sh.Feevah Health Post	Sh.Feevah	Jan-03	Dec-04	250,000	250,000	-	566,724	-	566,724	
22		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of L.Maamendho Health Post	L.Maamendho	Jan-03	Dec-04	310,000	310,000	-	510,000	-	510,000	
23		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of GA.Maamendho Health Post	GA.Maamendho	Jan-03	Dec-04	310,000	310,000	-	560,000	-	560,000	
24		Ministry of Health	C2	d		A	9.11	O	Construction of Health Posts	Construction of F.Bilehdho Health Post	F.Bilehdho	Jan-03	Dec-04	300,000	300,000	-	500,000	-	500,000	

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25		IGMH	C2	e		M	9.13	N	Renovation of IGMH - Phase 2	Refurbishment of Electrical Power System	Male'	Jan-04	Dec-04	1,625,000	1,625,000	-	3,006,250	-	3,006,250	
26		Ministry of Health	C2	d		A	9.03	N	Improving Health Facilities in the Atolls	Improving Health Facilities in the Atolls	Atolls	Jan-04	Dec-04	1,400,000	1,700,000	-	1,700,000	-	1,700,000	
27		Ministry of Health	C2	d		A	9.11	O	Health and Education Project - Health Component	Health and Education Project - Health Component / Construction of 8 Health Posts	GDH.FaresMaath odaa, HA.Uligamu, HA.Utheemu, Sh.Fokaidhoo, R.Inguraidhoo, Lh.Olhuvelifushi, L.Maabaidhoo, Dh.Meedhoo	Feb-02	Jun-04	570,400	570,400	-	570,400	-	570,400	
28		Ministry of Health	C2	b		A	9.11	O	Health and Education Project - Health Component	Health and Education Project - Health Component / Construction of Th.Veymandoo Atoll Hospital	Th.Veymandoo	Feb-02	Jun-04	130,900	130,900	-	130,900	-	130,900	
Ministry of Home Affairs and Environment														22,550,868		18,318,943				
1		Department of Meteorology	A1	a		M	9.11	N	A New Housing for the National Meteorological Centre and Department of Meteorology	A New Housing for the National Meteorological Centre and Department of Meteorology	Hulhule	Feb-04	Dec-04	1,000,000	4,000,000	-	4,000,000	-	4,000,000	Allocation made to start project in late 2004. If moved to other side of runway, difficult and will incur costs as vehicle movements. Extension land allocated. New drawings submitted.
2		Maldives Housing and Urban Development Board	B1	a		M	9.13	O	Villingili Infrastructure and Community Services Development	Villingili Habours Project	Villingili	Dec-00	Jun-05	4,000,000	4,495,463	37,202,568	12,631,550	64,250,000	76,881,550	local contribution - allocation reduced.
3		Ministry of Home Affairs and Environment	B1	f		M	9.13	O	Road Drainage Project	Road Drainage Project	Male'	Jan-01	Dec-04	832,070	1,664,140	-	6,109,415	-	6,109,415	2 locations proposed MCSE and Kalaafaanu locations. Allocation reduced to 1 location.
4		Male' Municipality	A1	a		M	9.11	O	Public Services Section Building	Public Services Section Building - Phase 1	Male'		Dec-04	503,648	503,648	-	503,648	-	503,648	
6		Male' Municipality	A1	a		M	9.11	N	Public Services Section Building	Public Services Section Building - Phase 2	Male'	Jan-04	Dec-04	1,500,000	3,580,900	-	3,580,900	-	3,580,900	allocation reduced to 1/2 to complete
7		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.13	N	Building of a Water Tank	Building of a Water Tank	K.Maafushi	Mar-04	May-04	2,345,150	2,759,000	-	2,759,000	-	2,759,000	work assigned to MWSC - Reallocate 413k for advance payment in 2003. Balance allocated for 2004.

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Proj. No.	Donor	Implementing Agency	Category	Sub-Category	Combined - Cat.	Region	Budget Code	Status	Project / Programme Title	Project Title	Location	Start Date	End Date	2004 Allocation (Domestic) Rev1 17/12/03	Request for Domestic Capital - 2004	Request for 2004 - External	Total Project Cost 2004 - Capital (Domestic)	Total Project Cost 2004 (External)	Total Project Cost 2004(Grand Total)	Allocation Remarks
8		Male' Municipality	D2	a		M	9.11	N	Construction of New Fish Market	Construction of New Fish Market - Phase 1	Male'	Jan-04	Dec-04	60,000	7,853,965	-	7,853,965	-	7,853,965	allocated for design only. Pend implementation until North Harbour design
9		Male' Municipality	B1	f		M	9.13	N	Repair of Male' Roads	Repair of Male' Roads - Phase 1	Male'	Jan-04	Dec-04	500,000	1,064,100	-	1,064,100	-	1,064,100	Half of request allocated to Lily magu. Alikilefaanu magu delayed
10		Environment Section	B6	a		A	9.11	N	Establishment of a Surface Observatory at Hanimadhoo	Establishment of a Surface Observatory at Hanimadhoo	HDh. Hanimadhoo	Jan-04	Dec-08	800,000	3,052,800	2,904,600	3,052,800	2,904,600	5,957,400	Allocation reduced to 1/3rd
11		Ministry of Home Affairs and Environment	C5	b		M	9.11	N	Upgrading Independence Day Pavillion	Upgrading Independence Day Pavillion	Male'	Jan-04	Dec-04	150,000	150,000	-	150,000	-	150,000	
15		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.11	O	Construction of 10 blocks for 1000 Prisoners	Construction of 10 blocks for 1000 Prisoners	K.Maafushi	Jan-03	Dec-04	2,000,000	11,772,340	-	13,996,200	-	13,996,200	3 blocks ongoing by MDNS. Remaining 7 blocks proposed. Allocation made to start 2 more blocks. Unsure if implementation will be undertaken again by MDNS. Check issue with MFT
16		Male' Municipality	A4	c		M	9.13	N	Renewing the Fire System of SinaMale' 1, 2 and 3 Flats	Renewing the Fire System of SinaMale' 1, 2 and 3 Flats	Male'	Jan-04	Dec-04	1,000,000	1,138,485	-	1,138,485	-	1,138,485	alloc reduced
17		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.11	N	Construction of a Block to Accomodate 200 Women in Jail	Construction of a Block to Accomodate 200 Women in Jail	K.Maafushi	Jan-04	Nov-04	1,500,000	8,158,781	-	8,158,781	-	8,158,781	Unsure if implementation will be undertaken again by MDNS. Check issue with MFT
19		Maldives Housing and Urban Development Board	B3	e		A	9.11	O	National Housing Finance Scheme	National Housing Finance Scheme	Atolls	Jun-03	Jun-10	-	5,542,262	-	26,042,262	-	26,042,262	to be financed from HFDC
21		Male' Municipality	B3	f		M	9.11	N	Panneling and Air Conditioning of Mortuary	Panneling and Air Conditioning of Mortuary	Male'	Jan-04	Dec-04	660,000	660,000	-	660,000	-	660,000	
22		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.11	N	Construction of Junior Staff Accomodation	Construction of Junior Staff Accomodation	K.Maafushi	Feb-04	Jul-04	700,000	881,945	-	881,945	-	881,945	
25		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.11	N	Construction of Block for Warden and Assistant Warden	Construction of Block for Warden and Assistant Warden	K.Maafushi	Apr-04	Sep-04	600,000	615,588	-	615,588	-	615,588	

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Proj. No.	Donor	Implementing Agency	Category	Sub-Category	Combined - Cat.	Region	Budget Code	Status	Project / Programme Title	Project Title	Location	Start Date	End Date	2004 Allocation (Domestic) Rev1 17/12/03	Request for Domestic Capital - 2004	Request for 2004 - External	Total Project Cost 2004 - Capital (Domestic)	Total Project Cost 2004 (External)	Total Project Cost 2004(Grand Total)	Allocation Remarks	
30		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.11	N	Construction of Doctors/Nurses Accomodation	Construction of Doctors/Nurses Accomodation	K.Maafushi	Mar-04	Jun-04	400,000	725,000	-	725,000	-	725,000	2 rooms. Allocation reduced.	
36		Department of Penetentiary and Rehabilitation Services	C8	d		A	9.11	N	Construction of Boundary Wall of the Jail	Construction of Boundary Wall of the Jail	K.Maafushi	Jan-04	Dec-04	4,000,000	16,566,555	-	16,566,555	-	16,566,555	allocated approx. 1/4 of total.	
														3,000,000	lump sum figure reserved - details not submitted by MIAC - to be programmed						
Ministry of Information arts and Culture														3,084,200							
1		Film Censor Board	A1	a		M	9.11	N	Extension of Film Censor Board	Extension of Film Censor Board	Male'	Jan-04	Dec-04	-	800,000	-	800,000	-	800,000		
2		TV Maldives	C7	b		A	9.11	O	Provision of TV Service to the Whole Country	Provision of TV Service to HDh.Kulhudhuffushi	HDh.Kulhudhuffushi	Jan-03	Dec-05	-	877,362	-	1,001,890	-	1,001,890		
3		TV Maldives	C7	b		A	9.11	N	Provision of TV Service to the Whole Country	Provision of TV Service to GDh.Thinadhoo	GDh.Thinadhoo	Jan-04	Dec-04	-	1,001,890	-	1,001,890	-	1,001,890		
4		TV Maldives	C7	b		A	9.11	N	Provision of TV Service to the Whole Country	Provision of TV Service to Gn.Fuammulah	Gn.Fuammulah	Jan-04	Dec-04	-	1,001,890	-	1,001,890	-	1,001,890		
5		Voice of Maldives	C5	b		M	9.11	N	Olypus Theatre Complex	Olympus Theatre Complex	Male'	Jan-04	Dec-05	-	7,170,395	-	7,170,395	-	7,170,395		
6		Voice of Maldives	C7	a		A	9.11	N	Atoll Media Production Centre	Atoll Media Production Centre - GA.Vilingili	GA.Vilingili	Jan-04	Dec-05	-	1,000,000	-	1,000,000	-	1,000,000		
7		Voice of Maldives	C7	a		A	9.11	O	Atoll Media Production Centre	Atoll Media Production Centre - N.Manadhoo	N.Manadhoo	Jan-03	Dec-05	-	1,000,000	-	1,770,000	-	1,770,000		
8		Voice of Maldives	C6	b		A	9.11	N	Culture Centre	Culture Centre - Gn.Fuammulah	Gn.Fuammulah	Jan-04	Dec-05	-	1,500,000	-	1,500,000	-	1,500,000		
9		Voice of Maldives	C6	b		A	9.11	N	Cultural Centre	Cultural Centre - GDh.Thinadhoo	GDh.Thinadhoo	Jan-04	Dec-05	-	1,500,000	-	1,500,000	-	1,500,000		

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Proj. No.	Donor	Implementing Agency	Category	Sub-Category	Combined - Cat.	Region	Budget Code	Status	Project / Programme Title	Project Title	Location	Start Date	End Date	2004 Allocation (Domestic) Rev1 17/12/03	Request for Domestic Capital - 2004	Request for 2004 - External	Total Project Cost 2004 - Capital (Domestic)	Total Project Cost 2004 (External)	Total Project Cost 2004(Grand Total)	Allocation Remarks		
10		Voice of Maldives	C5	b		M	9.11	N	Air-Conditioning of the Olympus Theatre	Air-Conditioning of the Olympus Theatre	Male'	Jan-04	Dec-05	-	4,500,000	-	4,500,000	-	4,500,000			
11		Voice of Maldives	C7	d		M	9.11	N	Olympus Training Centre	Olympus Training Centre	Male'	Jan-02	Dec-05	-	1,000,000	-	2,588,000	-	2,588,000			
Ministry of Justice														2,000,000		3,916,789						
1		Ministry of Justice	C8	b		A	9.11	O	Construction of Island Courts	Construction of Gn.Fuammulah Island Court (ISM- 4)	Gn.Fuammulah	Jan-03	Dec-04	1,702,489	1,702,489		2,844,725	-	2,844,725			
2		Ministry of Justice	C8	b		A	9.11	O	Construction of Island Courts	Construction of S.Hithadhoo Island Court (ISM-4)	S.Hithadhoo	Jan-03	Dec-04	1,614,300	1,614,300	-	2,751,895	-	2,751,895			
3		Ministry of Justice	C8	b		A	9.11	N	Construction of Island Courts	Construction of S.Feydhoo Island Court (2M)	S.Feydhoo	Jan-04	Dec-04	600,000	900,000	-	900,000	-	900,000	Start late in year		
Ministry of Planning and National development														-		5,441,127						
1		Ministry of Planning and National	B1	f		A	9.13	O	Addu Link Road Project	Addu Link Road Project	S.Atoll	Oct-01	Oct-02	3,104,548	3,104,548	923,351	24,415,000	77,421,250	101,836,250			
2	IDB	Ministry of Planning and National Development	A2	a		A	9.11	NC	TA for Infrastructure Development for Poverty Allevation in the Atolls	TA for Infrastructure Development for Poverty Allevation in the Atolls	Noonu - Laamu Atoll	Sep-03	Apr-04	436,579	436,579	3,437,118	436,579	3,437,118	3,873,697			
3	India	Ministry of Planning and National	A2	a		N	9.03	NC	Maldives Mapping and National GIS Development Project	Maldives Mapping and National GIS Development Project	National	Jan-04	Dec-04	1,900,000	2,325,110	-	2,325,110	-	2,325,110	alloc reduced		
Ministry of Trade and Industries														1,000,000		1,000,000						
TR D/0 4/00 1- TR		Foreign Investment Services Bureau	D5	a		M	9.11	O	Setting up a Maldivian Handicraft Exhibition and Sales Center	Setting up a Maldivian Handicraft Exhibition and Sales Center	Male'	Jan-04	Jun-04	1,000,000	2,070,000	-	11,336,270	-	11,336,270	Allocation for main hall only. Land not handed over by municipality but recommended by MHUDB. Does not overlap with other investments in the area. 11mn costing for Japanese Cultural Grant aid. Can reduce for		
Ministry of Transport and Civil Aviation														21,771,600		28,669,550						

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1	Kuwait Fund	Ministry of Transport and Civil Aviation	B1	a		A	9.13	O	Maldives Ports Development Project	Maldives Ports Development Project	HDh.Kulhudhuffushi and S.Hithadhoo	May-01	May-04	10,061,550	12,134,472	98,373,008	22,609,987	157,718,392	180,328,379	
2		Ministry of Transport and Civil Aviation	B1	e		A	9.13	OP	Installation of Navigational Aid Beacons Phase-6	Installation of Navigational Aid Beacons - Phase 6	National	Jan-04	Dec-04	850,000	1,000,000	-	1,000,000	-	1,000,000	estimate completion by 2005. Maintenance included. After completion who should take up?
3		Ministry of Transport and Civil Aviation	B1	e		A	9.13	OP	Marking Island Harbour Entrances - Phase 4	Marking Island Harbour Entrances - Phase 5	National	Jan-04	Dec-04	350,000	500,000	-	500,000	-	500,000	
4		Regional Airports	B1	h		A	9.11	N	Control Tower Expansion	Control Tower Expansion	L. Kadhdhoo	Feb-04	Jul-04	290,000	290,000	-	290,000	-	290,000	
5		Regional Airports	B1	h		A	9.11	N	Construction of a Mosque	Construction of a Mosque	HDh. Hanimaadhoo	Feb-04	Jul-04	250,000	250,000	-	250,000	-	250,000	
6		Regional Airports	B1	h		A	9.11	N	Construction of a Mosque	Construction of a Mosque	L.Kadhdhoo	Feb-04	Jul-04	293,000	293,000	-	293,000	-	293,000	
7		Regional Airports	B1	h		A	9.11	N	Labour Quarters Expansion	Labour Quarters Expansion	GDh. Kaadehdhoo	Mar-04	Jun-04	250,000	250,000	-	250,000	-	250,000	150 capacity including varendah.
8		Regional Airports	B1	h		A	9.13	O	Construction of Seawall in Harbour Area	Construction of Seawall in Harbour Area - Phase 3	L. Kadhdhoo	Feb-02	Apr-05	350,000	350,000	-	1,660,735	-	1,660,735	complete in 2004.
9		Regional Airports	B1	h		A	9.11	OP	Upgrading of Buildings	Upgrading of Buildings - Phase 3	4 Regional Airports	Feb-04	Oct-04	900,000	1,000,000	-	4,671,952	-	4,671,952	

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10		Regional Airports	B1	h		A	9.13	N	Protection of Both Ends of Runway	Protection of Both Ends of Runway - Phase 1	L.Kadhdhoo	Feb-04	May-04	300,000	535,100	-	1,535,100	-	1,535,100	Not within ceiling. Delay
11		Regional Airports	B1	h		A	9.11	N	Construction of Labour Quarters	Construction of Labour Quarters	S. Gan	Feb-04	Jul-04	475,000	475,000	-	475,000	-	475,000	
12		Regional Airports	B1	h		A	9.13	O	Regional Airports Upgrading Project	Regional Airports Upgrading Project	HDh.Hanimaadhoo, L.Kadhdhoo, GDh.Kaadhdhoo	Mar-02	Oct-03	14,300,000	14,900,000	-	74,185,833	-	74,185,833	until 2006. reallocate 6k from savings
Ministry of Youth, Development and Sports														9,089,000		9,097,000				
1		Ministry of Youth Development and Sports	C5	a		M	9.11	N	Stadium Area	Stadium Area - Sixth Phase	Male'	Feb-04	Jul-04	900,000	2,000,000	-	2,000,000	-	2,000,000	Check letter requesting front loading of sand filling. Possibility of allocating from savings the additional amount required? Alloc reduced to
2		Ministry of Youth Development and Sports	C5	a		M	9.11	N	Upgrading and Repairs of Sports Grounds and Premises	Upgrading and Repairs of Sports Grounds and Premises - (Fourth Phase)	Male'	Feb-04	Jul-04	750,000	1,250,000	-	1,250,000	-	1,250,000	Reduced to fit within ceiling.
3		Ministry of Youth Development and Sports	A1	a		M	9.11	N	Building an Office Block for Associations	Building an Office Block for Associations (First Phase)	Male'	Jan-04	Dec-04	1,000,000	2,250,000	-	11,250,000	-	11,250,000	Delay project start. Justification for project - Ekuveni structure unsafe, have to relocate. Associations in Galolhu grounds - not ideal for office. MYDS to provide constraints for associations, and usage of other facilities. Reduced amount allocated.
4		Ministry of Youth Development and Sports	C5	a		A	9.11	N	Zone Stadium 7	Zone Stadium 7 (Second Phase)	GDh. Thinadhoo	Jan-04	Dec-05	2,000,000	2,000,000	-	4,700,000	-	4,700,000	OK
5		Ministry of Youth Development and Sports	C5	a		A	9.11	N	Upgrading the Football Grounds and Sports Courts in the Atolls	Upgrading Sports Courts	Atolls	Jan-04	Dec-04	300,000	300,000	-	480,000	-	480,000	Reflect community contribution. OK
6		Ministry of Youth Development and Sports	C5	a		A	9.11	N	Upgrading the Football Grounds and Sports Courts in the Atolls	Upgrading Sports Facilities	Gn.Fuammulah, HDH.Hanimaadhoo, ADh.Mahibadhoo, Lh.Hinnavaru, HA.Dhidhdhoo	Jan-04	Dec-04	1,400,000	1,800,000	-	3,120,000	-	3,120,000	Reduced to fit within ceiling.
7		Ministry of Youth Development and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 1)	Youth and Sports Centre (Zone 1) - Second Phase	HA.Dhidhdhoo	Feb-04	Jul-04	250,000	708,000	-	1,624,762	-	1,624,762	scope reduced to Haruge to include L.Fonadhoo within ceiling.
8		Ministry of Youth Development and Sports	C4	b		A	9.11	N	Relocation of S.Gan Youth and Sports Training Centre	Relocation of S.Gan Youth and Sports Training Centre	S.Maradhoo-Feydhoo	Feb-04	Jul-04	708,000	800,000	-	2,181,263	-	2,181,263	If repair, then need to re-roof and repair walls. Better option to relocate. Allocate figure as for other islands. Location in S.Maradhoo-Feydhoo informally assessed. Take up policy

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9		Ministry of Youth Development and Sports	C4	b		A	9.11	N	Building Haruge for Indoor Youth and Sports Activities	Building Haruge for Indoor Youth and Sports Activities	LH.Hinnavaru, Gn. Fuammulah, Sh.Funadhoo	Feb-04	Jul-04	400,000	1,075,000	-	1,075,000	-	1,075,000	Reduced 3 haruge. HDh.Kulhudhuffushi, S.Hithadhoo delayed +1 other	
10		Ministry of Youth Development and Sports	C5	a		M	9.11	N	Upgrading the Villingili Grounds	Upgrading the Villingili Grounds - First Phase	Villingili	Feb-04	Jul-04	450,000	986,000	-	1,583,000	-	1,583,000	Reduced to fit within ceiling.	
11		Ministry of Youth Development and Sports	C5	a		M	9.11	O	Retension	Retension	Male'	Feb-04	Dec-04	54,000	200,000	-	54,000	-	54,000	Reduced figure submitted at meeting	
12		Ministry of Youth Development and Sports	C5	a		A	9.10	N	Compensation for Land	Compensation for Land	K.Huraa,	Feb-04	Jul-04	185,000	150,000	-	920,940	-	920,940	Sh.Funadhoo 35k added.	
13		Ministry of Youth Development and Sports	C5	a		A	9.11	N	Zone Football Grounds (Zone 6)	Zone Football Grounds (Zone 6) - First Phase	L.Fonadhoo	Feb-04	Jul-04	700,000	780,000	-	780,000	-	780,000		
														600,000							
Audit Office																					
1		Audit Office	A1	a		A	9.11	N	Construction of New Office Building and Boundary Wall for Audit Office Regional Branch	Construction of New Office Building and Boundary Wall	S.Hithadhoo and HDh. Kulhudhuffushi	Mar-04	Jul-05	600,000	1,200,000	-	1,200,000	-	1,200,000	Land marked in Hithadhoo, Kulhudhuffushi office to be started in 2004 by renting.Rf. 7,500/month rent. ~90,000 / year + 50,000 for painting. Consult RDMO north regarding	
														3,000,000							
Dhivehi Raajjeyge High Court																					
1		Dhivehi Raajjeyge High Court	C8	a		M	9.11	N	Construction of New High Court	Construction of New High Court	Male'	Jan-04	Jun-05	3,000,000	11,225,440	-	25,732,500	-	25,732,500	Alloc reduced as 2003 implementation delayed.	
														99,768							
Government Employees Club																					
1		Government Employees' Club	A1	a		M	9.11	N	Construction of a Prayer Room and Toilet	Construction of a Prayer Room and Toilet	Male'	Jan-04	Jul-04	99,768	99,768	-	99,768	-	99,768		
														7,983,529							
Maldives College of Higher education																					
1		Faculty Hospitality and Tourism Studies	C1	c		M	9.11	N	Conceptual Drawing of New FHTS Building	Conceptual Drawing of New FHTS Building	Malé	Jan-04	Feb-04	60,000	60,000	-	60,000	-	60,000	drawing needed for submission to aid.	
2		Faculty Hospitality and Tourism Studies	C1	c		M	9.11	O	Upgrading FHTS Facilities	Construction Of Toilet Block	Malé	Jan-02	Dec-02	12,903	12,903	-	270,970	-	270,970	ok	
3		Faculty Hospitality and Tourism Studies	C1	c		M	9.11	O	Upgrading FHTS Facilities	Construction of Pastry Kitchen	Malé	Nov-02	Jan-03	18,413	18,413	-	806,721	-	806,721	ok	
4	World Bank	Faculty of Education and MHREL	C1	c		M	9.11	O	Third Education Training Project	Extension of FE Building	Malé	Jan-02	Dec-05	2,617,213	2,617,213	3,326,050	2,617,213	13,697,325	16,314,538	flooring and 15% variation only requested in revised list. 2 components allocated. Rest delayed.	
5		Faculty of Engineering Technology	C1	c		M	9.11	O	National Human Resources Development	Construction of an Additional Floor (3rd floor) at Faculty of Engineering Technology	Malé	Jan-02	Jun-04	1,875,000	3,000,000	-	8,130,086	-	8,130,086	1.125 reallocated from Thinadhoo hostel in 2003. Remaining request figure allocated.	

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6		Maldives College of Higher Education	C1	c		M	9.11	O	Furnishing the Central Administration Building	Furnishing the Central Administration Building	Malé	Jan-03	Dec-04	1,000,000	1,000,000	-	5,175,900	-	5,175,900	ok
10	IDB	Faculty of Health Sciences	C1	c		M	9.11	O	Upgrading Physical Facilities of IHS	Cnstruction of IHS Building	Malé	Jan-03	Dec-04	300,000	2,002,004	16,743,524	6,731,884	37,140,198	43,872,082	Building to be completed by end of 2004. Advance payment for some orders allocated.
7		Centre for Maritime Studies	C1	c		M	9.11	N	Establishing a Survival Centre for Training of Seamen	Establishing a Survival Centre for Training of Seamen	Villingii	Jan-04	Dec-04	-	1,250,000	-	3,075,000	-	3,075,000	land will be received once Harbour project completed. Not allocated. To request when land available.
8		Faculty of Engineering Technology	C1	c		A	9.11	N	Construction of Student Accomodation - HDh. Kulhudhuffushi	Construction of Student Accomodation - HDh. Kulhudhuffushi	HDh. Kulhudhuffushi	Jan-04	Dec-04	1,900,000	2,500,000	-	4,300,000	-	4,300,000	
9		Faculty of Engineering Technology	C1	c		M	9.11	N	Replacing of Existing Granite at FET Building	Replacing of Existing Granite at FET Building	Malé	Jan-04	Jun-04	200,000	200,000	-	200,000	-	200,000	
														2,951,392	1,121,112					
Maldives Customs Services																				
1		Maldives Customs Service	A1	a		M	9.11	N	Customs Office at K.Thilafushi	Customs Office at K.Thilafushi	K.Thilafushi	Sep-03	Aug-04	1,121,112	1,186,912	-	1,316,000	-	1,316,000	Retention (65,800) moved to 2005. Alloc is request minus retention
														2,431,046	5,481,717					
Narcotics Control Board																				
1		Narcotics Control Board	C3	b		M	9.11	O	Halfway House	Halfway House - Phase 1	Male'	Frb04	Jul-04	559,350	2,529,423	-	10,000,000	-	10,000,000	Temporary facilities (5-bunk bed dorm, sitting area + toilets)
2		Narcotics Control Board	C3	b		A	9.11	O	D.R.C Extension Project	D.R.C Extension Project - Phase 2 (Retention for 1st and 2nd floor finishing)	K.Himmafushi	Jan-04	Dec-04	122,367	122,367	-	122,367	-	122,367	OK
3		Narcotics Control Board	C3	b		A	9.11	O	D.R.C Extension Project	D.R.C Extension Project - Phase 2 (Ground Floor Completion)	K.Himmafushi	Jan-04	Dec-04	1,800,000	3,126,225	-	8,800,000	-	8,800,000	reduced at meeting.
4		Narcotics Control Board	C3	b		A	9.11	NC	D.R.C Extension Project	D.R.C Extension Project - Phase 3 (New Area)	K.Himmafushi	Feb-04	Jul-04	3,000,000	5,314,000	-	14,110,500	-	14,110,500	Alloc = request minus 1 client accomodation building and mosque. Title changed to reflect previous extensions. 200 clients in total. Majority of clients under 18. Need separate
														3,630,000	1,941,450					
National Centre for Linguistic and Historical Research																				
1		National Centre for Linguistic and Historical Research	C6	a		A	9.11	O	Construction of a Mosque at Boduthakurufaanu Memorial Centre	Construction of a Mosque at Boduthakurufaanu Memorial Centre - Phase 2	HA.Utheem	Jan-04	Dec-04	600,000	625,000	-	5,250,979	-	5,250,979	Implementation will continue after Dec. 1.9 paid from 3.9 mn contract. Rem 2.10. minus reten = 1.6mn. Current 2003 balance= 1.2. Additional rqmt ~ 400,000. Retention moved to 2005. Offset current proposed retention

**Public Sector Investment Programme 2004
Allocated Projects**

Proj. No.	Donor	Implementing Agency	Category	Sub-Category	Combined - Cat.	Region	Budget Code	Status	Project / Programme Title	Project Title	Location	Start Date	End Date	2004 Allocation (Domestic) Rev1 17/12/03	Request for Domestic Capital - 2004	Request for 2004 - External	Total Project Cost 2004 - Capital (Domestic)	Total Project Cost 2004 (External)	Total Project Cost 2004(Grand Total)	Allocation Remarks
2		National Centre for Linguistic and Historical Research	C6	c		M	9.11	N	Construction of the New National Museum	Construction of the New National Museum	Male'	Jan-04	Dec-04	-	800,000		800,000	-	800,000	Not utilised in 2003. Request when foreign aid confirmed.
3		National Centre for Linguistic and Historical Research	C6	c		M	9.11	N	Conservation of Historical Sites	Conservation of Historical Sites - Male'	Male'	Jan-04	Dec-04	258,450	258,450	-	258,450	-	258,450	
4	UNESCO	National Centre for Linguistic and Historical Research	C6	c		A	9.11	N	Conservation of Historical Sites	Kaashidhoo Archeological Conservation Management Plan	K.Kaashidhoo	Jan-04	Dec-04	128,500	128,500	771,000	128,500	771,000	899,500	
5		National Centre for Linguistic and Historical Research	C6	c		M	9.11	N	Restoration of the Dharumavantha Rasgefaanu Mosque	Restoration of the Dharumavantha Rasgefaanu Mosque	Male'	Jan-04	Dec-04	320,000	320,000		320,000	-	320,000	
6		National Centre for Linguistic and Historical Research	C6	c		M	9.11	N	Building of a New Gate at Male' Hukuru Miskiy	Building of a New Gate at Male' Hukuru Miskiy	Male'	Jan-04	Dec-04	357,500	357,500		357,500	-	357,500	
7		National Centre for Linguistic and Historical Research	C6	c		A	9.10	N	Demarcation of Historical Sites	Demarcation of Historical Sites	L. Isdhoo, F.Nilandhoo	Jan-04	Dec-04	150,000	150,000		150,000	-	150,000	
8		National Centre for Linguistic and Historical Research	A1	f		A	9.11	N	Construction of 2 Rooms at Boduthakurufaanu Memorial Centre	Construction of 2 Rooms at Boduthakurufaanu Memorial Centre	HA,Utheem	Jan-04	Dec-04	127,000	127,004		127,004	-	127,004	
														600,000						
People's Majlis														401,923						
1		Ministry of Costruction and Public Works	A1	b		M	9.11	O	Roof Repair	Roof Repair	Male'	Dec-03	Dec-04	600,000	1,298,000	-	1,699,923	-	1,699,923	to allocate 7k from 2003 savings
														2,948,682						
Supreme Council for Islamic Affairs														828,623						
1		Supreme Council for Islamic Affairs	C6	a		M	9.11	O	Shaheed Ali Mosque	Shaheed Ali Mosque	Male'			278,623	278,623		5,572,454	-	5,572,454	
2		Supreme Council for Islamic Affairs	C6	a		M	9.11	N	Changing of Screen Doors and Airconditioners of the Islamic Centre	Changing of Screen Doors and Airconditioners of the Islamic Centre	Male'	Jan-04	Dec-04	2,180,000	2,180,000	-	2,180,000	-	2,180,000	Replacing only outside door frames - no internal wood works. Design does not allow ceiling fans, approval not received for mounting fans on wall in main mosque. New
3		Supreme Council for Islamic Affairs	B3	a		M	9.10	N	Compensation for the Water Tank in the Premises of the Islamic Centre	Compensation for the Water Tank in the Premises of the Islamic Centre	Male'	Jan-04	Dec-04	490,059	490,059	-	490,059	-	490,059	
														304,949,927						