

Public Sector Investment Programme 2004

Non Allocated List

Proj. No.	Donor	Main Ministry	Executing Agency	Implementing Agency	Category	Sub-Category	Combined - Region	Region	Budget Code	Status	Project / Programme Title	Project Title	Location	Geographic Coverage	Duration	Start Date	End Date	Objectives	Project Description and Remarks
Presidents Office																			
2		President's Office	President's Office	President's Office	A1	b	M	9.11	N		Section Workstations	Section Workstations	Male'	Male'	6			To provide suitable working environment	Partitioning sections into cubicles using fabric partitions.
3		President's Office	Ministry of Construction and Public Works	Ministry of Construction and Public Works	A1	d	M	9.11	N		Construction of Rihijehikoshi Godown Building - Phase 2	Construction of Rihijehikoshi Godown Building - Phase 2	Male'	Male'	12			To provide more storage	Construction of storage building.
Presidents palace																			
THM/03/001-THM		Presidential Palace	Presidential Palace	Presidential Palace	A1	d	M	9.11	N		Construction of Washing Area and Pump Room	Construction of Washing Area and Pump Room	Male'	Male'	6	Jun-04	Dec-04	Provide convenience of separate area for washing and drying situated	Washing area and toilets, pump room and drying area
THM/03/002-THM		Presidential Palace	Presidential Palace	Presidential Palace	A1	f	M	9.11	N		Construction of Boundary Wall, Look-out Tower and Landscaping	Construction of Boundary Wall, Look-out Tower and Landscaping	Male'	Male'	6	Jun-04	Dec-04	To secure the facilities of the palace.	Security and boundary wall, Look-out tower, and Landscaping
THM/03/003-THM		Presidential Palace	Presidential Palace	Presidential Palace	A1	d	M	9.11	N		Construction of Game Hall building and Store	Construction of Game Hall Building and Store - Phase 1	Male'	Male'	12	Jun-04	May-05	(1) Extension of the recreation and storage facilities of the palace. (2) Relocation of the generator room for	Game hall, gym, furniture stores, generator room, switchboard room and water tank.
THM/03/004-THM		Presidential Palace	Presidential Palace	Presidential Palace	A1	f	M	9.11	N		Construction of Accommodation Flats for Theemuge Launch Personnel	Construction of Accommodation Flats for Theemuge Launch Personnel	Male'	Male'	12	Jan-04	Dec-04	Provide accommodation flat for theemuge launch personnel	(1) Garage & store at ground floor. (2) Water tank. (3) Office, mosque and accommodation flats. (4) Washing & drying area on roof deck
Ministry of Atolls Development																			
7		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	B1	b	A	9.13	N		HA.Dhidhdhoo Seawall Construction/Repair	HA.Dhidhdhoo Seawall Construction/Repair	HA.Dhidhdhoo	HA.Dhidhdhoo	12	Jan-04	Dec-04	Provides safe anchorage and smooth entry into the harbour	HA.Dhidhdhoo harbour seawall construction
8		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	B1	e	A	9.13	N		GA.Kolamaafushi Seawall Construction	GA.Kolamaafushi Seawall Construction	GA.Kolamaafushi	GA.Kolamaafushi	12	Jan-04	Dec-04	Protect harbour and make it safe to land at harbour; to protect against erosion.	Ga.Kolamaafushi harbour seawall construction
13		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	B5	b	A	9.13	N		Payment of STELCO Outstanding Bills	Payment of STELCO Outstanding Bills	K.Thulusdhoo, K.Hinmafushi, K.Kaashidhoo, Ha. Hoarafushi, Thuraakunu, Lh. Hinnavaru, Dh.	Male', HA and S	6	Jan-04	Jun-04	Payment of outstanding bills to STELCO	Payment of outstanding bills to STELCO are due and need to pay fine.
14		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	A1	a	M	9.11	N		Construction of Atolls Shops Complex	Construction of Atolls Shops Complex - Phase 1	Male'	Male'	12	Jan-04	Dec-08	To increase commission received by atolls, to meet growing need of shops in harbour area, to provide better	Construction of a 10-storey building. 4 shops proposed. To provide better service for the customers. 100' x 100' block
49		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	B5	b	A	9.13	N		Maafilaafushi Development Project	Lh.Maafilaafushi Electricity Development Project	Lh.Maafilaafushi	Lh.Maafilaafushi	11	Feb-04	Dec-04	To provide electricity in island including new urban area and allocate distribution boxes	To provide main cable and allocate distribution boxes for new urban area. It requires 6,257 metres cable (50 mm), 1,980 metres cable (25 mm) and 20 distribution boxes
50		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	B4	c	A	9.11	N		Maafilaafushi Development Project	Lh.Maafilaafushi Waste Site	Lh.Maafilaafushi	Lh.Maafilaafushi	10	Feb-04	Dec-04	To dispose waste in a proper way and to make it more manageable for the people.	Build boundary in the sea using fence mesh and steel pipe in an area of 500 feet by 150 feet.

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32		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	C6	a		A	9.11	N	Construction of Mosques	S.Hithadhoo Mosque	S.Hithadhoo	S.Hithadhoo	14	Feb-04	Mar-05	Provision of adequate and relevant place for praying and other religious performances for fast growing	Capacity of 700 people at a time. Construction by tendering.
33		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	A1	e		A	9.11	N	Special Atoll Vote Projects	GA.Atholhuge Kitchen, Dining and Store Room	GA.Villingili	GA.Atoll	9	Apr-04	Dec-04	Provision of better accomodation for atoll chief and family and government officials who visit the atoll.	To be tendered in the atoll.
34		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	C6	a		A	9.11	N	Construction of Mosques	GA.Kolamaafushi Mosque	GA.Kolamaafushi	GA.Kolamaafushi	10	May-04	Mar-05	Provision of adequate and relevant place for praying and other religious performances for fast growing	Construction be tendering. Budget allocated for 2003 was reallocated to Nadella mosque and Ungoofaaru Mosque due to delay for 2004.
35		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	C6	a		A	9.11	N	Construction of Mosques	M.Mulee Mosque Toilet Block	M.Muli	M.Muli	2	Mar-02	Apr-03	For the Provision of Ablution for the ever increasing number of prayers	To be tenderd.
40		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	A1	c		A	9.11	N	Special Atoll Vote Projects	V.Felidhoo Island Office Extension	V.Felidhoo	V.Atoll	5	Apr-04	Aug-04	Provision of better working environment for the increased staff and work.Specially the convenience of working closely with legislative and executive branches.	To tender.
43		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	A1	c		A	9.11	N	Special Atoll Vote Projects	GDh. Atoll Office (2-Storey)	GDh.Thinadhoo	GDh.Atoll	13	Mar-04	Mar-05	Provision of better working environment for the increased staff and work.	Construction by tendering.
44		Ministry of Atolls Administration	Ministry of Atolls Administration	Ministry of Atolls Administration	A1	c		A	9.11	N	Special Atoll Vote Projects	N. Atoll Office (2-Storey)	Noonu Atoll	Noonu Atoll Office	13	Mrch/2004	Mar-05	Provision of better working environment for the increased staff and work.	Construction by tendering.

Ministry of Communication Science and Technology

CST/04/001-CST	ADB	Ministry of Communication, Science and Technology	Ministry of Communication, Science and Technology	Ministry of Communication, Science and Technology	B2	b		M	9.13	O	Government Network of Maldives	Government Network of Maldives	Male'	National	36	Jun-02	Jun-05	Improve the efficiency and transparency and good government in public sector by networking the government offices and providing public services electronically	Improve the efficiency and transparency and accountability of public sector management and set up a regime that would encourage fair competition, provision of information and services via internet systems that would lead to wider social inclusion of poor by enabling direct access to public information
CST/04/002-CST	UNDP	Ministry of Communication, Science and Technology	Ministry of Communication, Science and Technology	Ministry of Communication, Science and Technology	B5	c		M	9.13	O	Renewable Energy Technology Development Application Project (RET-DAP)	Renewable Energy Technology Development Application Project	Male'	National	48	Oct-02	Oct-06	The growth rate of gas emission from the fossil fuels using activities like power generation and heating is reduced through reduction of barriers to use renewable energy that can supplant the use of fossil fuel in Maldives	Establish a national policy on energy and build technical requirements on wind,solar and other renewable technology applications. This project is divided mainly into 3 components.1-Resource Assesment .2-Policy Development and Institution Strengthening.3- Technical Capacity

Ministry of Construction and Public Works

CPW/04/004-CPW		Ministry of Construction and Public works	Ministry of Construction and Public works	Waste management section	B4	c		M	9.11	N	Sheltering the Compacting Area of Male' Waste Depot No. 2	Sheltering the Compacting Area of Male' Waste Depot No. 3	Male'	Male'	3	Feb-04	Apr-04	Protect Electrical machinery from the adverse weather condition. - Reduce housefly infestation on the garbage.	Construction of a shelter with 10,500 sqft roof
CPW/04/005-CPW		Ministry of Construction and Public works	Ministry of Construction and Public works	Ministry of Construction and Public works	A4	c		A	9.03	N	Equipment Procurement for Island Roads Maintenance	Equipment Procurement for Island Roads Maintenance	Khuludhuffushi, Male', and L,Gn, S Atolls	Khuludhuffushi, Male', and L,Gn, S Atolls	36	Jan-04	Dec-06	Buying new equipmnet to replace older equipment	Equipment procurement
CPW/04/006-CPW		Ministry of Construction and Public works	Ministry of Construction and Public works	Ministry of Construction and Public works	B4	c		M	9.03	N	Installing a Plastic Shredder at Thilafushi	Installing a Plastic Shredder at Thilafushi	Thilafushi	Thilafushi	6	Feb-04	Jul-04	To reduce the amount of plastic accumulated in Male' and its vicinity	Installation of shredder (Single Shaft Rotary Grinder - model SS-42)

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CPW/04/007-CPW	Ministry of Construction and Public works	Ministry of Construction and Public works	Waste management section	B4	c		M	9.11	N	Weighing Bridge Installation	Weight Bridge Installation	Thilafushi	Thilafushi	3	Feb-04	Apr-04	Accurate and convenient weighting of waste and scrap metal	weight bridge
CPW/04/008-CPW	Ministry of Construction and Public works	Ministry of Construction and Public works	Ministry of Construction and Public works	A1	a		M	9.11	N	Dharubaaruge Extension Project	Dharubaaruge Extension Project	Male'	Male'	24	Jan-04	Dec-05	To over come the difficulties in having various official functions	Extend the Building

Ministry of Defence and National Security

2	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		A	9.11	O	Training Village at Madivaru	Model Training Village	Lh.Madivaru		18	Jan-03	Jul-05	To provide training facilities for the police, coast guard, fire, and infantry	Sleeping quarters for more than 100 persons, 30 toilets and showers (exterior and interior); a small village including 3 storey building, one shop, a saloon, water tank, road, and classrooms for more than 100 persons. (fire, police, coastguard, military)
8	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		M	9.13	O	Dhoonidhoo Development	Dhoonidhoo Slipway	K.Dhoonidhoo		24	Jan-03	Dec-04	Slip way is needed for giving a better service to vessels that are brought for preparing.	Constructing a slipway of 130m length and 4.23m width. Construct a wire house, wheel house, finishing work of building.
9	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS/SP	C8	c		M	9.13	N	Aarah Upgrading	Aarah Sheet Piling	K.Aarah		10	Jan-04	Oct-04	To save the beach area	Sheet piling near the beach bungalows and concrete capping on harbour area.36m in length and 9m in depth at the rate of Mrf33,333.33 per running meter.
13	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	2-storey Administration Building	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Construction of a 2-storey admin building with class rooms, libraries, admin office, computer lab, OPS room. Total floor area - 280 sqm.
14	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Multipurpose Hall	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Construction of a multipurpose hall with lecture hall, audio-visual classroom, and seminar rooms. Total Floor area - 87.82 sqm.
15	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Mess Building	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Construction of a mess building with VIP mess room, kitchen, teacher's mess room, main mess room, labour mess room, store and SEK shop. Total floor area - 780 sqm.
16	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Mosque	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Mosque with total floor area - 780 sqm.
17	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Training Tower	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Components include model local flat; model tower and fire training area. Total floor area - 74.4 sqm
18	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Indoor Practical Training Hall	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Police station and court room. Total floor area - 900 sqm
19	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Outdoor Sports Facility	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Running tracks, football ground, firing range, parade square. Total floor area - 11,400 sqm
20	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Proposed 2-storey Building	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	VIP rooms and sleeping quarters (male / female / teachers/ labourers) Total floor area - 1097.4 sqm
21	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Indoor Sports Hall	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	Areas for Table Tennis/Badminton, basket ball, Gymnasium, scene of crime room, and maintenance office. Total floor area - 254.09 sqm
22	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Water and Sanitation Systems	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	3 rain water collection tanks, 3 desalinated water collection tanks and desalination plant.
23	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/POLICE/MDNS	C8	c		A	9.11	N	Police, Security and Fire Training Center	Consultant and Curriculum Developer	K.Thulusdhoo		36	Jan-04	Dec-06	Implement an institution to cater for law enforcement personals to meet the needs.	
24	Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		M	9.13	N	Dhoonidhoo Development	Dhoonidhoo Harbour Dredging	K.Dhoonidhoo		6	Jan-04	Jun-04	To provide better harbour for the vessels that are docked at	Dredging an area of 7500cbm at Mrf 80/Cu.m

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25		Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		M	9.11	N	Dhoonidhoo Development	Dhoonidhoo 4-storey Building	K.Dhoonidhoo			12	Jan-04	Dec-04	To give a better accommodation facility to NSS staff who work in Dhoonidhoo.	Construction of a 4-storey building: 2 floors for staff accommodation, 2 floors for multipurpose use. Floor area (929.51 Sq.m)
29		Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		M	9.11	N	Development of Villingili	Fence of Villingili GMDSS Station	Villingili	National		3	Jan-04	Mar-04	To secure the GMDSS operation building.	GMDSS operation building construction works are almost finished. The building needs a 353m x 3m fence to separate from Dhiraagu's boundary at the rate of MRF412.50/sqm
30		Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		A	9.11	N	Development of Maafushi	Fence of Maafushi GMDSS Station	K. Maafushi	National		3	Jan-04	Mar-04	To secure the GMDSS operation building.	GMDSS operation building construction works are almost finished. The building needs a 518m x 3m fence at the rate of MRF412.50/sq.m, to separate from Dhiraagu's boundary.
32		Ministry of Defence and National Security	Ministry of Defence and National Security	CMS/MDNS	C8	c		M	9.11	N	Projects of Male'	Engineering Service Building	Male'			12	Jan-04	Dec-04	To provide a better place to keep the equipment used to service the vehicles.	There is no building to keep service equipments safely. Project includes concrete structure of a single storey building, masonry work, plastering work, electrical and plumbing works.

Ministry of Education

115		Ministry of Education	Ministry of Education	Ministry of Education	C1	b		M	9.11	N	Expansion and Upgrading of Male' Schools	Madharasathul Aliya Hall, 10 classrooms and Office Building	Male'	Male'		36	Jan-04	Dec-06	To upgrade Government and community schools in Male'	Construction of classroom block with furniture and equipment
117		Ministry of Education	Ministry of Education	Ministry of Education	C1	b		M	9.11	N	Expansion and Upgrading of Male' Schools	Construction of Aminiya School West Block	Male'	Male'		36	Jan-04	Dec-06	To upgrade Government schools in Male'	Construction of classrooms with related administrative and schooling facilities
11		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	HDh.Hanimaadhoo School 4 Classroom	HDh. Hanimaadhoo	HDh.Hanimaadhoo		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 4 classrooms with furniture.
12		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	Sh. Atoll School 3 Classroom Block	Sh.Kanditheem	Sh.Kanditheem		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 3 classrooms with furniture.
13		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	Sh.Milandhoo School 4 Classroom	Sh.Milandhoo	Sh.Milandhoo		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 4 classrooms with furniture,
14		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	N.Holhudhoo Meyna School 12 Classrooms	N.Holhudhoo	N.Holhudhoo		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 12 classroom with furniture
15		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	Lh. Atoll School Staff Room and Computer Lab	Lh.Kurendhoo	Lh.Kurendhoo		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of staffroom and computer lab with furniture.
17		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	Madharasathul Sheikh Mohamed Jamaluddin School	Gn.Fuammulah	Gn.Fuammulah		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction Staffroom & Library, Furniture
18		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	S.Hulhudhoo School 5 Classroom	S.Hulhudhoo	S.Hulhudhoo		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 5 classrooms with furniture
19		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	S.Maradhoo Feydhoo School 5 Classroom	S.Maradhoo Feydhoo	S.Maradhoo Feydhoo		12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of Hall block
20		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion and Upgrading of Government Schools in the Atolls	S.Gazee Mohamed Shamshuddin school 5 Classroom	S.Maradhoo	S.Meedhoo		12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of Classrooms
21		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion of Government Schools in Atolls	AA. Thoddu School 2 Classroom and Office	AA.Thoddu	AA.Thoddu		12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classroom with furniture; office expansion
22		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion of Government Schools in Atolls	AA. Atoll Education Center 6 Classroom and Godown	AA.Rasdhoo	AA.Rasdhoo		12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 6 classroom (community based); godown
23		Ministry of Education	Ministry of Education	Ministry of Education	C1	a		A	9.11	N	Expansion of Government Schools in Atolls	ADh. Atoll School 2 Classroom and Renovation	ADh.Maamingili	ADh.Maamingili		24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classroom with furniture; renovation

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24		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Government Schools in Atolls	Adh. Atoll Education Center Classroom	Adh. Mahibadhoo	Adh. Mahibadhoo	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 5 classroom (community based); boundary wall
25		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Government Schools in Atolls	S.Maradhoo School 2 Classroom	S.Maradhoo	S.Maradhoo	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 2 classrooms with furniture; Renovation.
26		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Government Schools in the Atolls (Acc 1713)	HA.Atoll School 9 Classroom Boundary Wall and Renovation	HA. Hoarafushi	HA. Hoarafushi	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of boundary wall
27		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	HA.Atoll School Renovation	HA. Hoarafushi	HA. Hoarafushi	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation
28		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	V. Atoll School Toilet Block	V.Fulidhoo	V.Fulidhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 4 unit toilet block
29		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	N.Atoll Education Center Renovation	N.Velidhoo	N.Velidhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of classrooms
30		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	R. Atoll Education Center Boundary Wall	R.Meedhoo	R.Meedhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of boundary wall - 160 sqm
31		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	M.Atoll Education Center Boundary wall and Renovation	M.Kolhufushi	M.Kolhufushi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of boundary wall 313.31m2; renovation
32		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	Dh. Atoll Education Center Renovation	Dh.Kudahuvadho	Dh.Kudahuvadho	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of classrooms
33		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	Th. Atoll Education Center Toilet Block	Th.Thimarafushi	Th.Thimarafushi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 6 unit Toilet block.
34		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	S.Feydhoo School Hall Renovation	S.Feydhoo	S.Feydhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of Hall block
35		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	S.Irushadiyaa School Hall Renovation	S.Maradhoo Feydhoo	S.Maradhoo Feydhoo	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of Hall block
36		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	S.Atoll School Renovation	S.Hulhumeedhoo	S.Hulhumeedhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of Classrooms
37		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	S.Maradhoo School Renovation	S.Maradhoo	S.Maradhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of Classrooms
38		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Government Schools in Atolls	GDh. Atoll School Renovation	GDh.Gadhoo	GDh.Gadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Renovation of Classrooms
48		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	HA.Ihavandhoo School 3 Classroom	HA.Ihavandhoo	HA.Ihavandhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 3 classrooms with furniture
50		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	ADh.Omadhoo School 6 Classroom	ADh.Omadhoo	ADh.Omadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 6 classrooms (community based)
51		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	ADh.Hangnaamaedhoo School 5 Classroom, Staff Toilet and Godown	ADh.Hangnaamaedhoo	ADh.Hangnaamaedhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 5 classrooms; staff toilets; godown.
53		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	Th.Vandhoo School 3 Classroom	Th.Vandhoo	Th.Vandhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 3 classrooms with furniture
54		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	L.Maamendhoo School 2 Classroom	L.Maamendhoo	L.Maamendhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 4 classrooms with furniture
55		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	GDh. Huvadhoo School 7 Classrooms	GDh.Fares-Maathodaa	GDh.Huvadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 7 classrooms with furniture and boundary wall
56		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion and Upgrading of Community Schools in Atolls	R.Inguraidhoo school 4 Classroom	R.Inguraidhoo	R.Inguraidhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Extension of boundary wall
59		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	HDh. Nohivaram School 2 Classroom	HDh. Nohivaram	HDh. Nohivaram	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of 2 classrooms with furniture
60		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	HDh. Nohivaranfaru School 1 Classroom	HDh. Nohivaranfaru	HDh. Nohivaranfaru	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms.	Construction of a classroom with furniture

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61		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	HDh. Naavaidhoo School 1 Classroom	HDh. Naavaidhoo	HDh. Naavaidhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of a classroom with furniture
62		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	N.Kudafari School 2 Classroom	N.Kudafari	N.Kudafari	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classrooms with furniture
63		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	N.Lhohi School 1 Classroom	N.Lhohi	N.Lhohi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 classroom
64		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	N. Madhrusathul Hihaya 2 Classroom	N.Milandhoo	N.Milandhoo	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classrooms with furniture
65		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	R.Alifushi School 1 Classroom and Computer Lab	R.Alifushi	R.Alifushi	24	Jan-04	Dec-05	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 classroom and computer lab with furniture.
66		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	B.Hithaadhoo School Computer Lab and Library	B.Hithaadhoo	B.Hithaadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of computer lab and library with furniture
67		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	AA.Ukulhas 1 Classroom	AA.Ukulhas	AA.Ukulhas	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 classroom (community based)
68		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	AA.Bodufulhadhoo 4 Classroom	AA.Bodufulhadhoo	AA.Bodufulhadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 4 classrooms (community based)
69		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	AA.Mathiveri 4 Classroom and Office Expansion	AA.Mathiveri	AA.Mathiveri	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 4 classrooms; office expansion
70		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	AA.Himendhoo School 3 Classroom	AA.Hemandhoo	AA.Hemandhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 3 classrooms
71		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	AA.Maalhohu School 5 Classroom	AA. Maalhohu	AA. Maalhohu	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 5 classrooms
72		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	ADh.Fenfushi School 3 Classroom	ADh.Fenfushi	ADh.Fenfushi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 3 classrooms (community based)
73		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	F.Bilehdhoo School 2 Classrooms	F.Bilehdhoo	F.Bilehdhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classrooms with furniture
74		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	F.Magoodhoo School 1 Computer Lab	F.Magoodhoo	F.Magoodhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 computer lab with furniture
75		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	L.Kunahandhoo School 2 Classrom Block	L.Kunahandhoo	L.Kunahandhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classrooms with furniture
76		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	GA.Maamendhoo School 2 Classroom	GA.Maamendhoo	GA.Maamendhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classrooms with furniture
77		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	GA. Nilandhoo School 1 Classroom	GA.Nilandhoo	GA.Nilandhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 classroom with furniture
78		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	GA.Kondey School 1 Classroom	GA.Kondey	GA.Kondey	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 classroom with furniture
79		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	GDh.Fiyoree School 2 Classroom	GDh.Fiyoree	GDh.Fiyoree	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 2 classrooms with furniture
80		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Expansion of Community Schools in Atolls	GDh.Jamaaluddin Madharusaa 1 Classroom	GDh.Vaadho	GDh.Vadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of 1 classroom with furniture
81		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	HA. Uligamu School Boundary Wall	HA.Uligamu	HA.Uligamu	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall.
82		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	HA.Filladhoo School Godown	HA.Filladhoo	HA.Filladhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of a godown
83		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	HDh. Faridhoo School Boundary wall	HDh.Faridhoo	HDh.Faridhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
84		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	HA.Kelaa Madhrasathul Sheikh Ibrahim School Renovation	HA.Kelaa	HA.Kelaa	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Roof renovation
85		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	HDh. Makunudhoo School Office and Hall Ceiling	HDh. Makunudhoo	HDh. Makunudhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of office block; hall ceiling.

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86		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	Sh. Goidhoo School Renovation	Sh. Goidhoo	Sh. Goidhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classroom and office
87		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	Sh.Noomaraa School Boundary Wall and	Sh.Noomaraa	Sh.Noomaraa	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Boundary wall and renovation of roof.
88		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	Sh.Feydhoo School Renovation	Sh.Feydhoo	Sh.Feydhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Roof renovation
89		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	Sh.Maaungoodhoo School Office and Renovation	Sh.Maaungoodhoo	Sh.Maaungoodhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of office block; roof renovation
90		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	N.Landhoo School Office and Boundary wall	N.Landhoo	N.Landhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of office block; construction of boundary wall
91		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	N.Hembadhoo School Boundary	N.Hembadhoo	N.Hembadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of boundary
92		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	N.Maalhendhoo School Office and Renovation	N.Maalhendhoo	N.Maalhendhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of office block; hall ceiling.
93		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	N.Magoodhoo School Boundary	N.Magoodhoo	N.Magoodhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
94		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	N.Fohdhoo School Renovation	N.Fohdhoo	N.Fohdhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Roof renovation
95		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	R.Vaadhoo School Renovation	R.Vaadhoo	R.Vaadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
96		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	R.Rasmaadhoo School Boundary wall	R.Rasmaadhoo	R.Rasmaadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
97		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	R.Fainu School Boundary	R.Fainu	R.Fainu	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of boundary wall
98		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	R.Innamaadhoo School Renovation	R.Innamaadhoo	R.Innamaadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classroom
99		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	B.Kendhoo Shool Boundary Wall	B.Kendhoo	B.Kendhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
100		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	K.Gulhi School Renovation	K.Gulhi	K.Gulhi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
101		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	K.Maafushi School Boundary Wall	K.Maafushi	K.Maafushi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
102		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	K.Gaafaru School Boundary	K.Gaafaru	K.Gaafaru	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary
103		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	K.Huraa School Renovation	K.Huraa	K.Huraa	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
104		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	V.Thinadhoo School Renovation	V.Thinadhoo	V.Thinadhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
105		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	V.Keyodhoo School Renovation	V.Keyodhoo	V.Keyodhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
106		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	V.Rakeedhoo School Renovation	V.Rakeedhoo	V.Rakeedhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
107		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	M.Dhiggaru School Renovation	M.Dhiggaru	M.Dhiggaru	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
108		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	M.Naalaafushi School Renovation	M.Naalaafushi	M.Naalaafushi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
109		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	M.Maduvvari School Renovation	M.Maduvvari	M.Maduvvari	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
110		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	Th.Buruni School Roof Renovation	Th.Buruni	Th.Buruni	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Roof renovation

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111		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	Th.Gaadhiffushi School Office Renovation	Th Gaadhiffushi	Th Gaadhiffushi	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Extension of office block
112		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	L.Isdhoo School Boundary	L.Isdhoo	L.Isdhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
113		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	L.Isdhoo-Kalaidhoo School Boundary	L.Isdhoo-Kalaidhoo	L.Isdhoo-Kalaidhoo	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Construction of boundary wall
114		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Upgrading of Community Schools in Atolls	GDh. Nadalla School Renovation	GDh.Nadalla	GDh.Nadalla	12	Jan-04	Dec-04	Improving the physical infrastructure of the school, to enable the school to	Renovation of classrooms
129		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of 3-storey Labour Quarters and Storage	Male'	Male'	12	Jan-04	Dec-04	To provide more storage room for the Chemicals and equipment and to	Construction of a 3-storey building
134		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of School Hall to 5-storeys	Male'	Male'	36	Jan-04	Dec-06	To upgrade the school facilities & for the extra- curricular activities.	Construction of school Hall building for 5 storeys (50x150)
135		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of 3rd Phase (5th & 6th Floor)	Male'	Male'	24	Jan-04	Dec-05	Upon completion of the proposed project, the school will be able to	Construction of 3rd phase (Building 5th & 6th floor)
136		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Hulhumale' School - Rent of Land and Building	Hulhumale'	Hulhumale'	240	Jan-04	Dec-23	To reduce the No. of students going to main land Male' for better education.	Rent for land and building (constructed by Hulhumale' development Unit)
137		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Drinking Water Facilities for Feydhoo Finolhu	K. Feydhoo Finolhu	Male'	24	Feb-04	Jan-05	To provide clean water to student who visit the island	Construction of concrete water tanks
138		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of a Toilet Block in Feydhoo Finolhu	K. Feydhoo Finolhu	Male'	24	Feb-04	Jan-05	To Provide convenient bathing facilities To the students who visit Feydhoo	Construction of 10 shower rooms. Construction of 10 toilets and 4 changing rooms.
139		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Renewing the Roof of the 2-storey Building	K. Feydhoo Finolhu	Male'	24	Feb-04	Jan-05	To avoid the damages caused due to the rain	Renewing of the roof and ceiling
141		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of Arabiyya School - 3rd phase	Male'	Male'	13	Jan-04	Dec-04	To Increase the Demand for islamic education	Construction of 4 storey classroom block with related administrative schooling facilities
142		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of Security Rooms in Male' and Atolls	Male' & Atoll	Male' & Atoll	12	Jan-04	Dec-04	To keep the exam papers in a safe place	Construction of main safe room in Male'; Construction of safe room in 6 centres in the atolls;
145		Ministry of Education	Ministry of Education	Ministry of Education	C1	b	M	9.11	N	Major Individual Projects - Male'	Construction of two toilet & renovation of electricity	Male'	Male'	12	Jan-04	Dec-04	To provide the damages caused by electricity	*Renewing Electricity* Construction of Toilet
130		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Major Individual Projects - Atolls	Construction of 2-storey Classroom Block and 4-unit Toilet Block	S.Hithadhoo	S.Hithadhoo	9	Mar-04	Nov-04	To facilitate a mode of activity based instruction through co curricular	Hall (ground Floor) AV room , Computer room, Laboratory (first floor) ; 4 unit toilet block.
132		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Major Individual Projects - Atolls	Construction of 5 classrooms and Hall block (3-storey)	Lh.Hinavaru	Lh.Hinavaru	36	Jan-04	Dec-06	Improving the physical infrastructure of the school, to enable the school to	Construction of enclosed classrooms with related administrative and schooling facilities including a
140		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Major Individual Projects - Atolls	Construction of hole block, science lab and toilet	Gn.Fuammulah	Gn.Fuvahmulah	12	Jan-04	Dec-04	To held parent teacher meeting and other meeting & Function. To avoid the	*Renewing Electricity* Construction of Hall block and Science lab* Construction of toilet
143		Ministry of Education	Ministry of Education	Ministry of Education	C1	a	A	9.11	N	Major Individual Projects - Atolls	Renovation and Upgrading of S.AEC	S. Hithadhoo	S.Hithadhoo	12	Jan-04	Dec-05	To held parent teacher meeting and other meeting & Function. To avoid the	*Construction of prayer room & store room* Renovation of Hall block and roof* Paving of

Ministry of Finance and Treasury

FIN/04/002-FIN		Ministry of Finance and Treasury	Ministry of Finance and Treasury	Ministry of Construction and Public works	A1	a	M	9.11	N	Velaanaa Building	Velaanaa Building	Male'	Male'	18	Jan-04	Jun-05	Accommodate Government Office	Construction of a X-storey building for government offices.
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Ministry of Fisheries Agriculture and Marine Resources

9		Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Marine Research Centre	D2	c	A	9.11	N	Mariculture Research and Development Programme	Kitchen and Dining Room	V.Bodumohoraa	National	12	Jan-04	Dec-04	Increase income earning possibilities in the outer atolls through various forms of research infrastructure, trained personnel, technology development and technology transfer. The	Construct kitchen and dining room (7.45m x 6.25m), purchase cooker, refrigerator and utensils, furnishing, install water tanks (3000 litres) and plumbing. Floor area = 46.56 sqm.
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Public Sector Investment Programme 2004

Non Allocated List

10	UNDP	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Marine Research Centre	E1	c	A	9.11	O	Mariculture Research and Development programme	Pearl Culture Demonstration, Extension and Marketing Project	V.Bodumohoraa	National	60	Aug-03	Aug-08	Increase income earning possibilities in the outer atolls through various forms of research infrastructure, trained personnel, technology development and technology transfer. The objectives can be quantified in terms of	Purchase equipment and materials; local travel; training of farmers, jewellery workshop and study tour; expert missions; project staff costs. Funds requested for purchasing a 75-foot fibreglass research transport vessel.
11		Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Marine Research Centre	D2	c	A	9.11	N	Mariculture Research and Development programme	Powerhouse and Power Distribution System	V.Bodumohoraa	National	12	Jan-04	Dec-04	Increase income earning possibilities in the outer atolls through various forms of research infrastructure, trained personnel, technology development and technology transfer. The objectives can be quantified in terms of	Construct powerhouse and fuel storage buildings (11.1m x 5.85m); install generators, switch board and power distribution system; install water tanks (3000 litres) and plumbing. Floor area = 64.94 sqm.
15	FAO	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	D2	b	A	9.11	NC	Increasing Participation of Women in Fisheries: Running a Small-scale Business in Fish Processing	Increasing Participation of Women in Fisheries: Running a Small-scale Business in Fish Processing	Meemu and Dhaalul atolls	National	12	Jan-04	Dec-04	To promote economic empowerment of women from fishing communities, using environmentally sound technologies compatible with sustainable use of marine resources. Capacity building of women	Training workshop in the project region; Workshops for training of female trainers; Providing trainers with technical guidance and extension inputs to establish small businesses in fish processing and to strengthen existing businesses. Establish appropriate local support
16	FAO	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	D2	b	A	9.11	O	Enhancing Income Earning Opportunities for Rural Fisherfolk / Increasing Participation of Women in Fisheries	Enhancing Income Earning Opportunities for Rural Fisherfolk / Increasing Participation of Women in Fisheries	Ga.Gemanafushi, Dh.Meedhoo, Mulaku and Sh.Komando	National	12	Jan-04	Dec-04	The project will introduce new technology and more efficient means of smoking and drying fish to traditional fish processors. Training will be provided to selected groups, including training of trainers. Project objectives are adoption of more efficient methods for	The project will introduce new technology and more efficient means of smoking and drying fish to traditional fish processors. Training will be provided to selected groups, including training of trainers. The target group will be rural women. Project components include 1. procurement and provisions of materials and tools needed to
17		Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	D3	a	M	9.11	N	Establishment of a Plant Quarantine Unit	Establishment of a Plant Quarantine Unit	Hulhule	National	24	Feb-04	Feb-06	Strengthen plant protection capability of Maldives, and reduce introduction of pests and diseases into the country thus improving agriculture production.	Build a plant quarantine infrastructure at a port of entry.
18		Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	Ministry of Fisheries, Agriculture and Marine Resources	A1	a	A	9.11	N	Institutional Strengthening of MOFAMR / Establishment of Regional Centers	Establishment of Regional Center at S.Hithadhoo and HDh.Hanimaadhoo	S.Hithadhoo and HDh.Hanimaadhoo	National	?	?	The main objective of the project is to establish centers of MOFAMR in areas of the country where commercial scale fisheries and agricultural activities are carried out. These centres will monitor these activities, gather information and	The project will be implemented in 3 phases. Under phase 1 (2004), regional center of MOFAMR will be established in HDh.Hanimaadhoo and S.Hithadhoo. Existing Agricultural Center at Hanimaadhoo will be upgraded during the same phase. The second phase of the project will concentrate in establishing	

Ministry of Gender, Family Development and Social Security

WSS/04/001-WSS		Ministry of Women's Affairs and Social Security	Ministry of Women's Affairs and Social Security	Ministry of Gender, Family Development and Social Security	C3	c	M	9.11	O	Establishment of an Institution of Child Welfare	Children's Home	Villingili	National	27	Oct-02	Oct-03	To provide substitute care and protection for needy children so that they grow and develop into fully functional beings of the society and contribute positively to the development of the country.	Dining hall with a kitchen; An administration block; A nursery; A residential block for the children; Sick bay or a clinic; Store, laundry & power house; classroom/study cum library; mosque or prayer room; Training of 3 persons.
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Ministry of Health

15		Ministry of Health	Ministry of Health	Ministry of Health	C2	c	A	9.11	N	Construction of Health Centers	Construction of GA.Dhaandhoo Health Center	GA.Dhaandhoo	GA. Atoll	12	Jan-04	Dec-04	1. Provide affordable and accessible health care to the rural population. 2. Reduce the need for emergency medical evacuation. 3. Minimise rural to urban migration for getting medical	Construction of B.Hithadhoo, HDH.Vaikaradhoo, GA.dhaandhoo health center will have a consultation room, treatment room, ward labour room, observation room, a lounge and an office.
19		Ministry of Health	Ministry of Health	Ministry of Health	C2	d	A	9.11	N	Construction of Health Posts	Construction of HA.Vashafaru Health Post	HA.Vashafaru	HA.Vashafaru	12	Jan-04	Dec-04	Provide better health care services at a standardized and acceptable level to the community for minor	Construction of Health posts with treatment room, labour room and waiting hall.
20		Ministry of Health	Ministry of Health	Ministry of Health	C2	d	A	9.11	N	Construction of Health Posts	Construction of HDh.Finey Health Post	HDh.Finey	HDh.Finey	12	Jan-04	Dec-04	Provide better health care services at a standardized and acceptable level to	Construction of Health posts with treatment room, labour room and waiting hall.
21		Ministry of Health	Ministry of Health	Ministry of Health	C2	d	A	9.11	N	Construction of Health Posts	Construction of R.Fainu Health Post	R.Fainu	R.Fainu	12	Jan-04	Dec-04	Provide better health care services at a standardized and acceptable level to	Construction of Health posts with treatment room, labour room and waiting hall.
22		Ministry of Health	Ministry of Health	Ministry of Health	C2	d	A	9.11	N	Construction of Health Posts	Construction of Sh.Feydhoo Health Post	Sh.Feydhoo	Sh.Feydhoo	12	Jan-04	Dec-04	Provide better health care services at a standardized and acceptable level to	Construction of Health posts with treatment room, labour room and waiting hall.

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30		Ministry of Health	IGMH	IGMH	C2	e		M	9.11	N	Renovation of IGMH - Phase 2	ICU Extension	Male'	National	12	Jan-04	Dec-04	To facilities better management of ICU care patients.	To extend the ICCU to handle bigger caseloads. Current capacity is 8 beds.
35		Ministry of Health	Ministry of Health	Ministry of Health	C2	e		M	9.11	N	Expansion of Cardiology Service	Expansion of Cardiology Service	Male'	National	24	Jan-04	Dec-05	To provide coronary artery procedures at IGMH and to improve overall cardiac services.	Building modifications, equipment purchase and manpower training.
Ministry of Home Affairs and Environment																			
5		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d		A	9.11	N	Restructuring the Medical Center	Restructuring the Medical Center	K.Maafushi	National	1.5	Apr-04	May-04	To give a better treatment to more people than now.	Restructure existing medical centre.
12		Ministry of Home Affairs and	Ministry of Home Affairs and	Maldives Housing and Urban Development	B3	d		M	9.11	N	Male' Housing Project	Male' Housing Project - Phase Seven	Male'/Villingili	Male'/Villingili	36	Jan-04	Dec-06	To provide for the acute demand in housing units.	Construction of apartment blocks (with 100 housing units) in Male'/ Villingili. 2 buildings (4-storey walkup)
13		Ministry of Home Affairs	Ministry of Home Affairs	Male' Municipality	B4	a		M	9.13	N	Upgrading of the Waste Collection System of Male'	Upgrading of the Waste Collection System of Male'	Male'	Male'	12	Jan-04	Dec-04	For the benefit of the public	Replacing the existing waste collection bins with a new system through procurement of a 8 megapack
18		Ministry of Home Affairs	Ministry of Home Affairs	Male' Municipality	A1	a		M	9.11	N	Construction of an Office for the Local Market	Construction of an Office for the Local Market	Male'	Male'	12	Jan-04	Dec-04	To manage the work of the local market efficiently	Construction of a small office building (12'x15') in the area of the local market.
20		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d		A	9.11	N	Construction of Jail Office	Construction of Jail Office	K.Maafushi	National	4	Mar-04	Jun-04	The problem of insufficient room would be solved.	Construction of office.
24		Ministry of Home Affairs and	Ministry of Home Affairs and	Male' Municipality	C5	b		M	9.11	N	Children's Sand Pit	Children's Sand Pit	Male'	Male'	12	Jan-04	Dec-04	To provide children with recreational facilities.	Construct a sand pit in the reclaimed area of South-East Male'.
26		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d		A	9.11	N	Construction of a Checking Room	Construction of a Checking Room	K.Maafushi	National	2	Mar-04	Apr-04	To control entrance of prohibited things into the jail.	Construction of a room for checking those arriving at the jail.
28		Ministry of Home Affairs and Environment	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation Services	C8	d		A	9.11	N	Renovation of NSS Office at Maafushi	Renovation of NSS Office at Maafushi	K.Maafushi	National	2	Mar-04	Apr-04	Provide suitable office space	Renovate existing building as it is run down.
29		Ministry of Home Affairs and Environment	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation Services	C8	d		A	9.13	N	Renovation of Jetty	Renovation of Jetty	K.Maafushi	National	3	Mar-04	May-04	To give separate jetty for inmates	Jetty is only used by prisoners.
31		Ministry of Home Affairs and Environment	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation Services	C8	d		A	9.13	N	Repairing of Water Tank	Repairing of Water Tank	K.Maafushi	National	2	Mar-04	Apr-04	Enable the tank to be used for a longer time.	To repair the rusting on the outside of the tank and repair tank foundation.
32		Ministry of Home Affairs and Environment	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation Services	C8	d		A	9.11	N	Purchasing the Oil Tank of STELCO	Purchasing the Oil Tank of STELCO	K.Maafushi	National	1	Mar-04	Mar-04	Jail area will be looked after more securely.	Buy the STELCO oil tank within the jail area.
33		Ministry of Home Affairs and Environment	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation Services	C8	d		A	9.11	N	Renewal of Roof and Gutter of Store Room	Renewal of Roof and Gutter of Store Room	K.Maafushi	National	2	Feb-04	Apr-04	To secure goods kept in the store room from the rain.	Replace the existing rusted roof and gutter.
14		Ministry of Home Affairs and Environment	Ministry of Home Affairs and Environment	Environment Section	B4	c		A	9.13	N	Strengthening Solid Waste Management in the Outer Atolls	Strengthening Solid Waste Management in the Outer Atolls	National	National	36			To establish and strengthen solid waste management in the outer islands	Establishment of waste sites for 20 islands (1 per atoll). Procure the necessary equipment and establishment of waste management system as outlined in "Community and Sustainable Development of Outer Islands".
23		Ministry of Home Affairs and	Ministry of Home Affairs and	Maldives Housing and Urban Development	A1	a		M	9.11	N	Villingili Infrastructure and Community Services Development	Villingili Civic Centre	Villingili	Villingili	12	Jan-04	Dec-04	To provide proper office space and other facilities.	Construction of office building, office area, Assembly Hall, Ward Office and services.
27		Ministry of Home Affairs and Environment	Ministry of Home Affairs and Environment	Male' Municipality	C5	b		M	9.11	N	Upgrading and Landscaping of Hiffaseyha Maidan	Upgrading and Landscaping of Hiffaseyha Maidan	Male'	Male'	12	Jan-04	Dec-04	To provide an environment for the recreation of the public.	Construct a skating rink and fountain, and landscape and plant additional trees.
34		Ministry of Home Affairs	Ministry of Finance and	Department of Penitentiaries and	C8	d		A	9.11	N	Construction of the Boundary Walls of the Jail Blocks	Construction of the Boundary Walls of the Jail Blocks	K.Maafushi	National	2	Feb-04	Apr-04	To secure the area.	Replace existing damaged steel fences with walls.
35		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d		A	9.11	O	Construction of 50 Rooms for Disobedient Prisoners	Construction of 50 Rooms for Disobedient Prisoners	K.Maafushi	National	2	Feb-04	Apr-04	Other captives would be protected and disobedient prisoners can be corrected.	These rooms are build with attached toilet and are for those who transgress and repeat offending in the jail.

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37		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d	A	9.13	N	Renovation of Sea-wall	Renovation of Sea-wall	K.Maafushi	National	8	Mar-04	Oct-04	Jail area will be safe from possible flooding.	Renovate existing sea wall.
38		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d	A	9.11	N	Construction of Senior Staff Block	Construction of Senior Staff Block	K.Maafushi	National	6	Apr-04	Sep-04	Provide accomodation for senior staff, visiting government officials and religious scholars.	Construction of accomodation.
39		Ministry of Home Affairs and	Ministry of Finance and Treasury	Department of Penitentiaries and Rehabilitation	C8	d	A	9.13	N	Building an Overhead Tank	Building an Overhead Tank	K.Maafushi	National	2	Mar-04	Apr-04	Provide water to 5 blocks and NSS staff.	Building an overhead water tank.
40		Ministry of Home Affairs and	Ministry of Home Affairs and	Machangolhi Avashu Office	A1	a	M	9.10	N	Payment for the Machangolhi Ward Office Building	Payment for the Machangolhi Ward Office Building	Male'	Male'	₹	Jan-04	Dec-04	To transfer cost of construction of the office to the ward account.	Transfer cost of 2-storey ward office construction to ward account as expenditure was made from public funds

Ministry of Information arts and Culture

Ministry of Justice

JUS/04/004-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b	A	9.11	N	Upgrading of Island Courts	Upgrading of N.Kedhikulhadoo Island Court (2M)	N.Kedhikulhadoo	N.Kedhikulhadoo	12	Jan-04	Dec-04	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate.
JUS/05/001-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b	A	9.11	N	Upgrading of Island Courts	Upgrading of B.Eydhafushi Island Courts (2 M)	B.Eydhafushi	B.Eydhafushi	12	Jan-05	Dec-05	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate.
JUS/05/002-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b	A	9.11	N	Upgrading of Island Courts	Upgrading of Gdh.Thinadhoo Island Court (ISM)	Gdh.Thinadhoo	Gdh.Thinadhoo	12	Jan-05	Dec-05	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate.
JUS/05/003-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b	A	9.11	N	Upgrading of Island Courts	Upgrading of Th.Veymandoo (ISM)	Th.Veymandoo	Th.Veymandoo	12	Jan-05	Dec-05	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate.
JUS/05/004-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b	A	9.11	N	Upgrading of Island Courts	Upgrading of V.Felidhoo Island Court (ISM)	V.Felidhoo	V.Felidhoo	12	Jan-05	Dec-05	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate.

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JUS/05/005-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of K.Thulusdhoo Island Court (ISM)	K.Thulusdhoo	K.Thulusdhoo	12	Jan-05	Dec-05	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/05/006-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of L.Gan Island Court (2M)	L.Gan	L.Gan	12	Jan-05	Dec-05	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/001-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of L.Isdhoo Island Court (2 M)	L.Isdhoo	L.Isdhoo	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/002-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of Sh.Kaditheemu Island Court (2M)	Sh.Kaditheemu	Sh.Kaditheemu	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/003-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of Dh.Meedhoo Island Court (1M)	Dh.Meedhoo	Dh.Meedhoo	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/004-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of R.Inguraidhoo Island Court (1M)	R.Inguraidhoo	R.Inguraidhoo	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/005-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of B.Hithaadhoo Island Court (1M)	B.Hithaadhoo	B.Hithaadhoo	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/006-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of Dh.Rinbudhoo Island Court (1M)	Dh.Rinbudhoo	Dh.Rinbudhoo	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.
JUS/06/007-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of Th.Kinbidhoo Island Court (1M)	Th.Kinbidhoo	Th.Kinbidhoo	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.

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Non Allocated List

JUS/06/008-JUS		Ministry of Justice	Ministry of Justice	Ministry of Justice	C8	b		A	9.11	N	Upgrading of Island Courts	Upgrading of GA.Kondey Island Court (1M)	GA.Kondey	GA.Kondey	12	Jan-06	Dec-06	Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.	The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior magistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the magistrate.
Ministry of Planning and National development																			
Ministry of Trade and Industries																			
non																			
Ministry of Transport and Civil Aviation																			
11		Ministry of Transport and Civil Aviation	Ministry of Transport and Civil Aviation	Regional Airports	B1	h		A	9.11	N	Construction of Aviation Fuel Store	Construction of Aviation Fuel Store	HDh. Hanimaadhoo	HDh. Hanimaadhoo	4	Mar-04	Jun-04	To provide refuelling services for small aircrafts at domestic airports	The fuel store will be made like a shed
12		Ministry of Transport and Civil Aviation	Ministry of Transport and Civil Aviation	Regional Airports	B1	h		A	9.11	N	Construction of Aviation Fuel Store	Construction of Aviation Fuel Store	L.Kadhdhoo	L.Kadhdhoo	4	Mar-04	Jun-04	To provide refuelling services for small aircrafts at domestic airports	The fuel store will be made like a shed
13		Ministry of Transport and Civil Aviation	Ministry of Transport and Civil Aviation	Regional Airports	B1	h		A	9.11	N	Construction of Aviation Fuel Store	Construction of Aviation Fuel Store	GDh. Kaadehdhoo	GDh. Kaadehdhoo	4	Mar-04	Jun-04	To provide refuelling services for small aircrafts at domestic airports	The fuel store will be made like a shed
16		Ministry of Transport and Civil Aviation	Ministry of Transport and Civil Aviation	Regional Airports	B1	h		A	9.11	N	Substation B Relocation and Upgrading	Substation B Relocation and Upgrading	S. Gan	S. Gan	6	Jan-04	Jun-04	To provide land area for the new terminal building and to ensure there is adequate power for Gan, when it becomes international	Relocation and Upgrading of Substation B, to cater for new terminal building, apron lights and other power requirement under Gan development project
17		Ministry of Transport and Civil Aviation	Ministry of Transport and Civil Aviation	Regional Airports	B1	h		A	9.13	N	Upgrading of Airport Electrical Distribution System	Upgrading of Airport Electrical Distribution System	HDh. Hanimaadhoo	HDh. Hanimaadhoo	6	Feb-04	Jul-04	To alleviate the electrical problems encountered by the airport	The product includes laying out new cabling for power distribution for Hanimaadhoo Airport, installation of house meters, new distribution transformers, switching gear and other required accessories.
Ministry of Youth, Development and Sports																			
10		Ministry of Youth	Ministry of Youth and Sports	Ministry of Youth Development and Sports	C4	b		A	9.11	N	Huraa Campsite	Huraa Campsite - Fifth Phase	K.Huraa	K.Huraa	6	Feb-04	Jul-06	The Huraa campsite will be a meeting place for all youths of country. Country	Building dormitory hall, installtion of electricity and furnishing
14		Ministry of Youth Development and Sports	Ministry of Youth and Sports	Ministry of Youth Development and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 4)	Youth and Sports Centre (Zone 4) - First Phase	AA.Rasdho	AA.Rasdho	6	Feb-04	Jul-04	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be	Main components for first phase include clearing and fencing the area, building outdoor volley and netball courts, building classroom, laying of electricity cable and compensation for trees.
16		Ministry of Youth Development and Sports	Ministry of Youth Development and Sports	Ministry of Youth Development and Sports	C5	a		A	9.11	N	Upgrading the Holhu-Meedhoo Football Grounds (Zone 8)	Upgrading the Holhu-Meedhoo Football Grounds (Zone 8)	S.Hulhumeed hoo	S.Hulhumeed hoo	6	Feb-04	Jul-04	To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a	Clearing and levelling the ground, boundary fencing building courts and lighting, building well and pipeline system.
1		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	O	Stadium Area	Stadium Area - Fifth Phase	Male'	National	6	Feb-03	Dec-03	This project facilitates for the use of the grounds throughout the year and for a number of sports.	Fifth phase includes levelling track ground, sand filling & drainage; breaking down changing rooms, laying new track, laying cricket pitch.
3		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Stadium Area	Stadium Area - Seventh Phase	Male'	National	6	Feb-05	Dec-03	This project facilitates for the use of the grounds throughout the year and for a number of sports.	Seventh phase includes building the cricket pavillion.
4		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	O	Upgrading and Repairs of Sports Grounds and Premises	Upgrading and Repairs of Sports Grounds and Premises - (Third Phase)	Male'	National	6	Feb-03	Jul-03	To renovate the existing builing to make it safer and improve the facilities	First and second phase covered repairs to Ekuveni and Galohu Stadium. Third phase includes repairing the outside ceiling of the MCSE hall, building a boundary wall behind MCSE ground, painting roof of sports of main hall and admin

Public Sector Investment Programme 2004

Non Allocated List

6		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Upgrading and Repairs of Sports Grounds and Premises	Upgrading and Repairs of Sports Grounds and Premises - Fifth Phase)	Male'	National	6	Feb-05	Jun-05	To renovate the existing building to make it safer and improve the facilities	Sixth phase includes airconditioning system of main hall of MCSE.
8		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	A1	a		M	9.11	N	Building an Office Block for Associations	Building an Office Block for Associations (Second Phase)	Male'	National	12	Jan-05	Dec-05	To establish office premises for National Sports Associations; to build an administrative office, library, meeting room and cafeteria for athletes; to build a changing room for	Construction of a 7-storey building for National Sports Associations. The building will house a meeting hall, 13 association offices, Olympic Committee Office, general administration and storage facilities. First phase: All concrete works of
9		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	A1	a		M	9.11	N	Building an Office Block for Associations	Building an Office Block for Associations (Third Phase)	Male'	National	12	Jan-06	Dec-06	To establish office premises for National Sports Associations; to build an administrative office, library, meeting room and cafeteria for	Construction of a 7-storey building for National Sports Associations. The building will house a meeting hall, 13 association offices, Olympic Committee Office, general administration and
10		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	A1	a		M	9.11	N	Building an Office Block for Associations	Building an Office Block for Associations (Fourth Phase)	Male'	National	12	Jan-07	Dec-07	To establish office premises for National Sports Associations; to build an administrative office, library, meeting room and cafeteria for athletes; to build a changing room for	Construction of a 7-storey building for National Sports Associations. The building will house a meeting hall, 13 association offices, Olympic Committee Office, general administration and storage facilities. First phase: All concrete works of
		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Zone Stadium 7	Zone Stadium 7 (Third Phase)	GDh. Thinadhoo	GDh. Thinadhoo	36	Jan-05	Dec-05	To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a	building courts and lighting, building changing room and viewing stand, and furniture.
17		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Upgrading the Football Grounds and Sports Courts in the Atolls	Upgrading Sports Facilities	K.Guraidhoo/F.Nilandhoo/R.Meedhoo	K.Guraidhoo/F.Nilandhoo/R.Meedhoo	12	Jan-05	Dec-05	To upgrade the existing football grounds and sports courts in atolls, provide better facilities for football and other sports players in atolls, provide an environment for youth to pass their	Site clearing, boundary low wall, sand filling for levelling, fencing the goal area and goal posts (2 mini and 2 large goals) and small changing room with toilets.
22		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Repairing the Extension of Youth and Sports Training Centre (S.Gan)	Repairing the Extension of Youth and Sports Training Centre (S.Gan) - Third Phase	S.Gan	S.Gan	6	Feb-05	Jul-05	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities	Refurbishing and repairing classroom and hall of existing building.
40		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 4)	Youth and Sports Centre (Zone 4) - Second Phase	AA.Rasdhoo	AA.Rasdhoo	6	Feb-05	Jul-05	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities	Phase 2 covers the construction of a hall, tiling the hall floor and installation of electricity supply.
42		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Zone Football Grounds (Zone 5)	Zone Football Grounds (Zone 5) - Third Phase	Dh.Kudahuvadhoo	Dh.Kudahuvadhoo	24	Feb-05	Jul-05	To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a league of sports competitions involving	Completed activities - Clearing and levelling the ground, boundary fencing and lighting and building courts. Planned activities include building changing room, viewing stands and building well and pipeline system
32		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 8)	Youth and Sports Centre (Zone 8) - First Phase	Seenu Atoll	Seenu Atoll	6	Feb-05	Jul-05	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for	Main components for first phase include clearing and fencing the area, building outdoor volley and netball courts, building and furnishing classroom
53		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Tennis Court	Tennis Court - First phase	Male'	National	12	Jan-05	Dec-05	To replace the present tennis courts	To build 2 tennis courts, electricity and lighting
54		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Tennis Court	Tennis Court - Second phase	Male'	National	12	Jan-06	Dec-06	To replace the present tennis courts	Build viewing step, boundary wall, and a changing room with toilets.
55		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Tennis Court	Tennis Court - Third phase	Male'	National	12	Jan-07	Dec-07	To replace the present tennis courts	Build viewing step, boundary wall, and a changing room with toilets (phase 2).
34		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 6)	Youth and Sports Centre (Zone 6) - First Phase	To be identified	Zone 6	6	Feb-05	Jul-05	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be	Main components for first phase include clearing and fencing the area, building outdoor volley and netball courts, building and furnishing classroom and laying of electricity cable.
35		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 6)	Youth and Sports Centre (Zone 6) - Second Phase	To be identified	Zone 6	6	Feb-06	Jul-06	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities	Phase 2 covers the construction of a hall, tiling the hall floor and installation of electricity supply.

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Non Allocated List

51		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Zone Football Grounds (Zone 3)	Zone Football Ground (Zone 3) - First Phase	B.Eydhafushi	zone 3	36	Jan-05	Dec-05	To make sports facilities available to the whole population. To promote healthy leisure activities for the youths	Clearing, levelling and filling the ground area; Boundary fencing.
52		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Zone Football Grounds (Zone 3)	Zone Football Ground (Zone 3) - Second Phase	B.Eydhafushi	zone 4	12	Jan-06	Dec-06	To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a	Building a changing room and viewing stand; building of well and pipeline system
49		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Breaking Down the Ekuveni Office Block and Extending the Hall Area	Breaking Down the Ekuveni Office Block and Extending the Hall Area - First Phase	Male'	Male'	12	Jan-05	Dec-05	To renovate the existing builing to make it safer and improve the facilities	Breaking down the east and west building; Extending the present T.T Hall area.
50		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Breaking Down the Ekuveni Office Block and Extending the Hall Area	Breaking Down the Ekuveni Office Block and Extending the Hall Area - Second Phase	Male'	National	6	Jan-06	Dec-06	To renovate the existing builing to make it safer and improve the facilities	Extending badminton court area; Ekuveni flooring
43		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 5)	Youth and Sports Centre (Zone 5) - First Phase	F.Nilandhoo	Zone 5	12	Feb-05	Jul-05	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be	The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball, basketball, football courts will be built. The court
44		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 5)	Youth and Sports Centre (Zone 5) - Second Phase	F.Nilandhoo	Zone 6	6	Feb-06	Jul-06	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be	The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball, basketball, football courts will be built. The court
46		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		M	9.11	N	Youth Vocational Training Centre	Youth Vocational Training Centre - First Phase	Male'	National	24	Jan-06	Dec-07	To make training available to out of school youth so they may be actively employed to contribute to the economic development of the nation	Construct a new building or renovate one to hold workshops and classes in vocational subjects in identified fields.
45		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Male' Swimming Pool Complex	Male' Swimming Pool Complex	Male'	National	12	Jan-04	Dec-04	To build on the land adjacent to MCSE an olympic size swimming pool for training as well as for competitions; To enhance the performance of our	The complex will consist of a 50 metre swimming pool, diving pool, spectators stand and changing rooms.
38		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		M	9.11	N	Upgrading the Galholhu Stadium	Upgrading the Galholhu Stadium - First Phase	Male'	National	12	Jan-04	Dec-04	Improve the condition of existing sports facilities with the ever escalating demand. The project would be carried out over a 5 year period gradually	Demolishing of the existing East,West,South ,North wing. Laying grass. Reconstructing the East,South,North wing.
31		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C5	a		A	9.11	N	Zone Football Grounds (Zone 6)	Zone Football Grounds (Zone 6) - Second Phase	L.Fonadhoo	L.Fonadhoo	6	Feb-05	Jul-05	To make sports facilities available to the whole population. To promote healthy leisure activities fro the youths of the communities and to conduct a	Second phase includes building courts and lighting, building changing room.
33		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Centre (Zone 8)	Youth and Sports Centre (Zone 8) - Second Phase	Seenu Atoll	Seenu Atoll	6	Feb-06	Jul-06	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities	Phase 2 covers the construction of a hall, tiling the hall floor and installation of electricity supply.
47		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Training Centre (North)	Youth and Sports Training Centre (North) - First Phase	HDh.Hanimadhoo	HDh.Atoll	6	Feb-05	Jul-05	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be	The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball, basketball, football courts will be built. The court
48		Ministry of Youth and Sports	Ministry of Youth and Sports	Ministry of Youth and Sports	C4	b		A	9.11	N	Youth and Sports Training Centre (North)	Youth and Sports Training Centre (North) - Second Phase	HDh.Hanimadhoo	HDh.Atoll	6	Feb-06	Jul-06	The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities	The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball,

Audit Office

non																			
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Dhivehi Raajjeyge High Court

non																			
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Government Employees Club

Public Sector Investment Programme 2004
Non Allocated List

non

Hulhumale' Development Unit

RJO/04/001-HDU		Hulhumale' Development Unit	Hulhumale' Development Unit	Hulhumale' Development Unit	B3	d		M	9.11	N	Hulhumale' Stage IB - Building Works	Hulhumale' Stage IB - Building Works	Hulhumale'	Male'	6	Dec-03	May-04		120 basic housing units with an area of 35 sqm/unit at an estimated construction cost of 400/sqm. 18 row housing with an area of 144 sqm/unit at an estimated construction cost of Rf 4500/sqm.
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Maldives College of Higher education

11		Maldives College of Higher Education	Maldives College of Higher Education	Faculty of Engineering Technology	C1	c		A	9.11	N	Establishment of Fibre Glass Boat Building Facilities	Establishment of Fibre Glass Boat Building Facilities	R. Alifushi	National	36	Jan-04	Dec-06	Establishment of infrastructure for fibre glass boat building. Establishment for student accomodation block. Establishment of computer block.	Construct a training workshop; purchase machinery equipment and tools; install machinery equipments; Train staff in fiberglass technology and including practical construction; Construct computer
12		Maldives College of Higher Education	Maldives College of Higher Education	Maldives College of Higher Education	C1	c		M	9.11	N	Construction of FSL 5-Storey Building	Construction of FSL 5-Storey Building	Malé	National	36	Jan-04	Dec-06	In the current circumstance, the faculty has a new ground in which they are going to build new premises to meet the current needs of student population and staff.	Since the level of the student population in FSL has increased its level, FSL needs enough space to provide them with the facilities they need and also for the staffs and administrative work.
13		Maldives College of Higher Education	Maldives College of Higher Education	Centre for Maritime Studies	C1	c		M	9.11	N	Construction of a 4-storey Classroom Block	Construction of a 4-storey Classroom Block	Villingili	National	12	Jan-04	Dec-04		Construct 4-storey classroom block in place of the existing calss room at rear of CMS (1440 sqm). Funds for developing design and drawings for 2004.

Maldives Customs Services

non

Narcotics Control Board

5		Ministry of Gender Family Development Sosial Security	MTCC	Narcotics Control Board	B3	b		A	9.13	N	Land Reclamation	Land Reclamation	K.Himmafushi	K.Himmafushi	3	Mar-04	May-04	To secure DRC property through creating a new and independent path way from the Childrens Social Center as the community is using DRC property as a passage way. Provide suitable accomadation for the clients under the age of 18 years (children)	Land reclamation for creating a new and independent path way from the Childrens Social Center amd to provide new land to build accomodation for clients under 18 years.
6		Ministry of Gender Family Development	Narcotics Control Board	Narcotics Control Board	C3	b		A	9.11	N	Boundary Wall Project -D.R.C	Boundary Wall Project -D.R.C	K.Himmarfushi	Rehabilitation center/ K.Himmarfushi	3	Jan-04	Mar-04	To separate the D.R.C new land area	Boundary wall for an area of 12' x 1141'.
NCB/03/006-NCB		Narcotics Control Board	Narcotics Control Board	Ministry of construction and public works	C3	b		A	9.11	N	Regional Rehabilitation Centre	Regional Rehabilitation Centre	S.Atoll	S. Atoll	8	Mar-05	Oct-05	To establish regional rehabilitation centre in Addu. Relieve the burden of clients seeking house in Male' and to increase effectiveness of N.C.B's rehabilitation programme	A building consisting of 3 rooms for staff, 1 Office, 1 ground room, 1 waiting room, 5 counseling cells, 1 kitchen, 1 dining room, 6 toilets and 1 hall for clients to stay.
NCB/03/007-NCB		Narcotics Control Board	Narcotics Control Board	Narcotics Control Board	A4	c		N	9.03	N	Purchase of a Safari Boat	Purchase of a Safari Boat				Jan-05			

National Centre for Linguistic and Historical Research

non

**Public Sector Investment Programme 2004
Non Allocated List**

People's Majlis

Supreme Council for Islamic Affairs

ISL/04/003-ISL		Supreme Council for Islamic Affairs	Supreme Council for Islamic Affairs	Supreme Council for Islamic Affairs	C6	a		A	9.11	N	Construction of M.Kolhufushi Mosque	Construction of M.Kolhufushi Mosque	M.Kolhufushi	M.Atoll	15	Feb-04	Jun-05	To construct mosques with modern facilities for the Atoll populations.	Construction of a mosque of capacity 500 people, with a minarette and a row of 10 taps for ablution. Floor area 1644.5 sqft ?
ISL/04/004-ISL		Supreme Council for Islamic Affairs	Supreme Council for Islamic Affairs	Supreme Council for Islamic Affairs	C6	a		A	9.11	N	Construction of Gn.Fuammulah Mosque	Construction of Gn.Fuammulah Mosque	Gn.Fuammulah	Gn.Fuammulah	12	Jan-04	Dec-04	To construct mosques with modern facilities for the Atoll populations.	Construction of a mosque of capacity 1000 people, with a minarette and a row of 33 taps for ablution. Separate area for women to pray with a capacity of 180.
ISL/04/005-ISL		Supreme Council for Islamic Affairs	Supreme Council for Islamic Affairs	Supreme Council for Islamic Affairs	C6	a		A	9.11	N	Construction of F.Biledhoo Mosque	Construction of F.Biledhoo Mosque	F.Biledhoo	F.Atoll	12	Jan-04	Dec-04	To construct mosques with modern facilities for the Atoll populations.	Construction of a mosque of capacity 800 people, with a minarette and a row of 10 taps for ablution.

Public Sector Investment Programme 2004

Non Allocated List

Previous Year - Domestic	Previous Year - External	Previous Year - Total	Funding Position	2004 Allocation (Domestic)	Request for Domestic Capital - 2004	2003 Allocation (External)	Request for 2004 - External	Request for 2004 - Total	Year 2 - Domestic	Year 2 - External	Year 2 - Total	Year 3 - Domestic	Year 3 - External	Year 3 - Total	Future Years - Domestic	Future Years - External
-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	-	-	-	-	-	-
-	-	-	-	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-
-	-	-	-	-	1,191,178	-	-	1,191,178	-	-	-	-	-	-	-	-
-	-	-	-	-	2,353,841	-	-	2,353,841	-	-	-	-	-	-	-	-
-	-	-	-	-	2,566,195	-	-	4,433,036	6,299,877	-	6,299,877.00	-	-	-	-	-
-	-	-	-	-	8,707,328	-	-	8,707,328	8,707,328	-	8,707,328.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	2,000,000.00	-	-	2,000,000	-	-	-	-	-	-	-	-
-	-	-	-	-	2,500,000.00	-	-	2,500,000	-	-	-	-	-	-	-	-
-	-	-	-	-	3,529,770.00	-	-	3,529,770	-	-	-	-	-	-	-	-
-	-	-	-	-	10,000,000.00	-	-	10,000,000	20,000,000	-	20,000,000	20,000,000	-	20,000,000	50,000,000	-
-	-	-	-	-	1,180,515.00	-	-	1,180,515	-	-	-	-	-	-	-	-
-	-	-	-	-	31,230.00	-	-	31,230	-	-	-	-	-	-	-	-

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Non Allocated List

-	-	-			2,137,500.00		-	2,137,500	2,403,500	-	2,403,500	239,000	-	239,000	-	-
-	-	-			365,750.00		-	365,750	19,250	-	19,250	-	-	-	-	-
-	-	-			1,579,850.00		-	1,579,850	363,150	-	363,150	-	-	-	-	-
-	-	-			192,000.00		-	192,000	-	-	-	-	-	-	-	-
-	-	-			392,000.00		-	392,000	-	-	-	-	-	-	-	-
-	-	-			1,221,700.00		-	1,221,700	610,850	-	610,850	96,450	-	96,450	-	-
-	-	-			1,221,700.00		-	1,221,700	610,850	-	610,850	96,450	-	96,450	-	-
					-											
-	3,855,000	3,855,000			3,855,000		33,795,500	37,650,500	6,425,000	41,634,000	48,059,000.00	12,850,000	41,505,500	54,355,500	-	-
-	320,633.00	320,633			28,932,500		9,600,000	38,532,500	-	-	-	-	-	-	-	-
					-											
-	-	-			618,300		-	618,300	-	-	-	-	-	-	-	-
-	-	-			18,699,750		-	18,699,750	17,032,500.00	-	17,032,500.00	9,597,500	-	9,597,500	-	-
-	-	-			2,800,000		-	2,800,000	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-		-	550,000	-	-	550,000	-	-	-	-	-	-	-	-
-	-	-		-	-	-	-	-	57,167,500.00	-	57,167,500.00	-	-	-	-	-
				-												
1,000,000.00	-	1,000,000.00			1,000,000	-	-	1,000,000	-	-	-	-	-	-	188,872,750.00	-
200,000.00	-	200,000.00			1,000,000	-	-	1,000,000	-	-	-	-	-	-	4,000,000	-
-	-	-			1,200,000	-	-	1,200,000	-	-	-	-	-	-	-	-
-	-	-			1,016,400	-	-	1,016,400	1,016,400.00	-	1,016,400.00	-	-	-	-	-
-	-	-			241,505	-	-	241,505	214,505.00	-	214,505.00	4,347,000	-	4,347,000	-	-
-	-	-			214,500	-	-	214,500	214,500.00	-	214,500.00	-	-	-	3,861,000	-
-	-	-			346,500	-	-	346,500	346,500.00	-	346,500.00	-	-	-	-	-
-	-	-			245,533	-	-	245,533	122,777.00	-	122,777.00	122,777	-	122,777	-	-
-	-	-			2,475,000	-	-	2,475,000	1,237,500.00	-	1,237,500.00	1,237,500	-	1,237,500	-	-
-	-	-			600,000	-	-	600,000	300,000.00	-	300,000.00	300,000	-	300,000	-	-
-	-	-			3,621,420	-	-	3,621,420	3,621,420.00	-	3,621,420.00	-	-	-	-	-
-	-	-			838,497	-	-	838,497	838,497.00	-	838,497.00	-	-	-	-	-
-	-	-			1,300,000	-	-	1,300,000	600,000.00	-	600,000.00	-	-	-	-	-
-	-	-			642,500	-	-	642,500	-	-	-	-	-	-	-	-
-	-	-			600,000	-	-	600,000	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			4,032,000		-	4,032,000	-	-	-	-	-	-	-
-	-	-			162,082		-	162,082	-	-	-	-	-	-	-
-	-	-			256,878		-	256,878	-	-	-	-	-	-	-
-	-	-			3,000,000		-	3,000,000	-	-	-	-	-	-	-
				#REF!											
-	-	-			4,993,612	-	-	4,993,612	2,918,438.00	-	2,918,438.00	349,376	-	349,376	-
-	-	-			7,436,220	-	-	7,436,220	3,901,940.00	-	3,901,940.00	521,840	-	521,840	-
-	-	-			1,806,188	-	-	1,806,188	95,062.00	-	95,062.00	-	-	-	-
-	-	-			684,000	-	-	684,000	36,000.00	-	36,000.00	-	-	-	-
-	-	-			1,806,188	-	-	1,806,188	95,062.00	-	95,062.00	-	-	-	-
-	-	-			2,226,870	-	-	2,226,870	2,004,183.00	-	2,004,183.00	222,687	-	222,687	-
-	-	-			684,000	-	-	684,000	36,000.00	-	36,000.00	-	-	-	-
-	-	-			1,806,188	-	-	1,806,188	95,063.00	-	95,063.00	-	-	-	-
-	-	-			1,140,000	-	-	1,140,000	60,000.00	-	60,000.00	-	-	-	-
-	-	-			1,140,000	-	-	1,140,000	60,000.00	-	60,000.00	-	-	-	-
-	-	-			1,140,000	-	-	1,140,000	60,000.00	-	60,000.00	-	-	-	-
-	-	-			210,000	-	-	210,000	-	-	-	-	-	-	-
-	-	-			530,000	-	-	530,000	-	-	-	-	-	-	-
-	-	-			398,400	-	-	398,400	24,000.00	-	24,000.00	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			525,000	-	-	525,000	-	-	-	-	-	-	-	-
-	-	-			398,400	-	-	398,400	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			74,908	-	-	74,908	-	-	-	-	-	-	-	-
-	-	-			200,000	-	-	200,000	-	-	-	-	-	-	-	-
-	-	-			87,360	-	-	87,360	-	-	-	-	-	-	-	-
-	-	-			200,000	-	-	200,000	-	-	-	-	-	-	-	-
-	-	-			152,000	-	-	152,000	-	-	-	-	-	-	-	-
-	-	-			497,711	-	-	497,711	-	-	-	-	-	-	-	-
-	-	-			200,000	-	-	200,000	-	-	-	-	-	-	-	-
-	-	-			131,040	-	-	131,040	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			200,000	-	-	200,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			734,000	-	-	734,000	38,500.00	-	38,500.00	-	-	-	-	-
-	-	-			500,000	-	-	500,000	-	-	-	-	-	-	-	-
-	-	-			542,000	-	-	542,000	-	-	-	-	-	-	-	-
-	-	-			684,000	-	-	684,000	36,000.00	-	36,000.00	-	-	-	-	-
-	-	-			684,000	-	-	684,000	36,000.00	-	36,000.00	-	-	-	-	-
-	-	-			1,846,000	-	-	1,846,000	84,000.00	-	84,000.00	-	-	-	-	-
-	-	-			1,806,188	-	-	1,806,188	95,062.00	-	95,062.00	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			100,000	-	-	100,000	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			100,000	-	-	100,000	-	-	-	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			100,000	-	-	100,000	-	-	-	-	-	-	-	-
-	-	-			400,000	-	-	400,000	-	-	-	-	-	-	-	-
-	-	-			450,000	-	-	450,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			425,000	-	-	425,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			270,000	-	-	270,000	-	-	-	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			224,000	-	-	224,000	-	-	-	-	-	-	-	-
-	-	-			100,000	-	-	100,000	-	-	-	-	-	-	-	-
-	-	-			100,000	-	-	100,000	-	-	-	-	-	-	-	-
-	-	-			456,000	-	-	456,000	24,000.00	-	24,000.00	-	-	-	-	-
-	-	-			100,000	-	-	100,000	-	-	-	-	-	-	-	-
-	-	-			250,000	-	-	250,000	-	-	-	-	-	-	-	-
-	-	-			30,000	-	-	30,000	-	-	-	-	-	-	-	-
-	-	-			190,000	-	-	190,000	-	-	-	-	-	-	-	-
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	-
-	-	-			220,000	-	-	220,000	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			250,000	-	-	250,000	-	-	-	-	-	-	-	-
-	-	-			160,000	-	-	160,000	-	-	-	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			110,000	-	-	110,000	-	-	-	-	-	-	-	-
-	-	-			130,000	-	-	130,000	-	-	-	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			140,000	-	-	140,000	-	-	-	-	-	-	-	-
-	-	-			190,000	-	-	190,000	-	-	-	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			110,000	-	-	110,000	-	-	-	-	-	-	-	-
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	-
-	-	-			40,000	-	-	40,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			110,000	-	-	110,000	-	-	-	-	-	-	-	-
-	-	-			140,000	-	-	140,000	-	-	-	-	-	-	-	-
-	-	-			400,000	-	-	400,000	-	-	-	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			300,000	-	-	300,000	-	-	-	-	-	-	-	-
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			60,000	-	-	60,000	-	-	-	-	-	-	-	-
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	-
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	-
-	-	-			110,000	-	-	110,000	-	-	-	-	-	-	-	-
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			70,000	-	-	70,000	-	-	-	-	-	-	-	
-	-	-			90,000	-	-	90,000	-	-	-	-	-	-	-	
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	
-	-	-			80,000	-	-	80,000	-	-	-	-	-	-	-	
-	-	-			202,162	-	-	202,162	-	-	-	-	-	-	-	
-	-	-			1,100,000	-	-	1,100,000	2,625,000.00	-	2,625,000.00	173,250	-	173,250	-	
-	-	-			1,995,000	-	-	1,995,000	105,000.00	-	105,000.00	-	-	-	-	
-	-	-			2,437,176	-	-	2,437,176	2,437,176.00	-	2,437,176.00	2,437,176	-	2,437,176	41,431,992.00	
-	-	-			250,000	-	-	250,000	12,500.00	-	12,500.00	-	-	-	-	
-	-	-			210,000	-	-	210,000	10,500.00	-	10,500.00	-	-	-	-	
-	-	-			347,750	-	-	347,750	17,388.00	-	17,388.00	-	-	-	-	
-	-	-			9,174,100	-	-	9,174,100	-	-	-	-	-	-	-	
-	-	-			1,766,570	-	-	1,766,570	-	-	-	-	-	-	-	
-	-	-			140,000	-	-	140,000	-	-	-	-	-	-	-	
-	-	-			1,160,000	-	-	1,160,000	1,066,000.00	-	1,066,000.00	114,000	-	114,000	-	
-	-	-			2,570,400	-	-	2,570,400	1,260,000.00	-	1,260,000.00	201,600	-	201,600	-	
-	-	-			3,799,189	-	-	3,799,189	-	-	-	-	-	-	-	
-	-	-			299,800	-	-	299,800	-	-	-	-	-	-	-	
-	-	-					22,487,500	22,487,500	-	22,487,500	22,487,500.00	-	22,487,500	22,487,500	-	22,487,500
-	-	-			326,000	-	-	326,000	-	-	-	-	-	-	-	

Public Sector Investment Programme 2004

Non Allocated List

-	-	-		-	1,700,000	836,400	2,536,400	-	198,900	198,900	-	198,900	198,900	-	397,800
-	-	-		-	452,000	-	452,000	-	-	-	-	-	-	-	-
80,000	-	80,000		-	95,000	1,663,690	1,758,690	-	-	-	-	-	-	-	-
40,000	-	40,000		-	99,000	126,680	225,680	-	-	-	-	-	-	-	-
-	-	-		-	1,870,000	-	1,870,000	-	-	-	-	-	-	-	-
-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
				-											
353,391.00	8,881,400.52	9,234,791.52		-	-	1,550,000	1,550,000	-	-	-	-	-	-	-	-
				-											
-	-	-		-	900,000	-	900,000	-	-	-	-	-	-	-	-
-	-	-		-	500,000	-	500,000	-	-	-	-	-	-	-	-
-	-	-		-	500,000	-	500,000	-	-	-	-	-	-	-	-
-	-	-		-	500,000	-	500,000	-	-	-	-	-	-	-	-
-	-	-		-	500,000	-	500,000	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	2,041,340	-	-	2,041,340	-	-	-	-	-	-	-	-
-	-	-	-	-	8,207,700	-	-	8,207,700	-	-	-	-	-	-	-	-
				-												
-	-	-	-	-	218,359	-	-	218,359	-	-	-	-	-	-	-	-
-	-	-	-	-	21,900,000	-	-	21,900,000	9,100,000	-	9,100,000.00	3,900,000	-	3,900,000	3,100,000	-
-	-	-	-	-	3,512,325	-	-	3,512,325	-	-	-	-	-	-	-	-
-	-	-	-	-	50,000	-	-	50,000	-	-	-	-	-	-	-	-
-	-	-	-	-	835,000	-	-	835,000	-	-	-	-	-	-	-	-
-	-	-	-	-	80,000	-	-	80,000	-	-	-	-	-	-	-	-
-	-	-	-	-	250,320	-	-	250,320	-	-	-	-	-	-	-	-
-	-	-	-	-	170,000	-	-	170,000	-	-	-	-	-	-	-	-
-	-	-	-	-	303,711	-	-	303,711	-	-	-	-	-	-	-	-
-	-	-	-	-	75,000	-	-	75,000	-	-	-	-	-	-	-	-
-	-	-	-	-	650,000	-	-	650,000	-	-	-	-	-	-	-	-
-	-	-	-	-	875,000	-	-	875,000	-	-	-	-	-	-	-	-
-	-	-	-	-	1,710,335	-	-	1,710,335	1,710,335	-	1,710,335.00	1,710,335	-	1,710,335	-	-
-	-	-	-	-	6,000,000	-	-	6,000,000	6,000,000	-	6,000,000.00	-	-	-	-	-
-	-	-	-	-	1,485,000	-	-	1,485,000	-	-	-	-	-	-	-	-
-	-	-	-	-	2,374,618	-	-	2,374,618	-	-	-	-	-	-	-	-
-	-	-	-	-	2,337,600	-	-	2,337,600	-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			2,197,008		-	2,197,008	-	-	-	-	-	-	-	-
-	-	-			753,476		-	753,476	-	-	-	-	-	-	-	-
-	-	-			204,900		-	204,900	-	-	-	-	-	-	-	-
-	-	-			380,000		-	380,000	-	-	-	-	-	-	-	-
-	-	-			900,000		-	900,000	-	-	-	-	-	-	-	-
-	-	-			-		-	-	900,000	-	900,000	-	-	-	-	-
-	-	-			-		-	-	900,000	-	900,000	-	-	-	-	-
-	-	-			-		-	-	900,000	-	900,000	-	-	-	-	-
-	-	-			-		-	-	900,000	-	900,000	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			-		-	900,000		900,000	-		-	-	-
-	-	-			-		-	900,000		900,000	-	-	-	-	-
-	-	-			-		-	-		-	900,000		900,000	-	-
-	-	-			-		-	-		-	900,000		900,000	-	-
-	-	-			-		-	-		-	700,000		700,000	-	-
-	-	-			-		-	-		-	700,000		700,000	-	-
-	-	-			-		-	-		-	700,000		700,000	-	-
-	-	-			-		-	-		-	700,000		700,000	-	-
-	-	-			-		-	-		-	700,000		700,000	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			-		-	-	-	700,000		700,000	-	-
				-										
-	-	-	-	-	200,000		-	200,000	-	-	-	-	-	-
-	-	-	-	-	200,000		-	200,000	-	-	-	-	-	-
-	-	-	-	-	200,000		-	200,000	-	-	-	-	-	-
-	-	-	-	-	372,100		-	372,100	-	-	-	-	-	-
-	-	-	-	-	1,328,500		-	1,328,500	-	-	-	-	-	-
2,994,828.00	-	2,994,828.00		-	500,000		-	500,000	500,000.00	-	500,000.00	500,000	-	500,000
-	-	-		-	780,000		-	780,000	-	-	-	-	-	-
-	-	-		-	1,780,570		-	1,780,570	-	-	-	-	-	-
11,568,403.00	-	11,568,403.00		-	-		-	-	-	-	-	-	-	-
-	-	-		-	-		-	-	3,000,000.00	-	3,000,000.00	1,500,000	-	1,500,000
2,046,507.00	-	2,046,507.00		-	-		-	-	-	-	-	-	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			-		-	1,404,000.00	-	1,404,000.00	-	-	-	-	-
-	-	-			-		-	3,000,000.00	-	3,000,000.00	-	-	-	-	-
-	-	-			-		-	-	-	-	3,000,000	-	3,000,000	-	-
-	-	-			-		-	-	-	-	-	-	-	3,000,000	-
-	-	-			-		-	2,000,000.00	-	2,000,000.00	-	-	-	-	-
-	-	-			-		-	1,500,000	-	1,500,000.00	1,500,000	-	1,500,000	-	-
-	-	-			-		-	850,000.00	-	850,000.00	850,000	-	850,000	-	-
-	-	-			-		-	708,000.00	-	708,000.00	-	-	-	-	-
1,107,654.00	-	1,107,654.00			-		-	962,500.00	-	962,500.00	-	-	-	-	-
-	-	-			-		-	1,042,000.00	-	1,042,000.00	-	-	-	-	-
-	-	-			-		-	1,400,000.00	-	1,400,000.00	-	-	-	-	-
-	-	-			-		-	-	-	-	1,500,000	-	1,500,000	-	-
-	-	-			-		-	-	-	-	-	-	-	1,000,000	-
-	-	-			-		-	1,100,000.00	-	1,100,000.00	-	-	-	-	-
-	-	-			-		-	-	-	-	740,000	-	740,000	-	-

Public Sector Investment Programme 2004

Non Allocated List

-	-	-			-		-	600,000.00	-	600,000.00	-	-	-	-	-
-	-	-			-		-	-	-	-	962,500	-	962,500	-	-
-	-	-			-		-	600,000.00	-	600,000.00	-	-	-	-	-
-	-	-			-		-	-	-	-	1,000,000	-	1,000,000	-	-
-	-	-			-		-	1,042,000.00	-	1,042,000.00	-	-	-	-	-
-	-	-			-		-	-	-	-	708,000	-	708,000	-	-
-	-	-			-		-	-	-	-	1,000,000	-	1,000,000	2,000,000	-
-	-	-			-	68,206,068	68,206,068	-	-	-	-	-	-	-	-
-	-	-			-	81,695,950	81,695,950	-	-	-	-	-	-	-	-
-	-	-			-	-	-	750,000.00	-	750,000.00	-	-	-	-	-
-	-	-			-	-	-	-	-	-	740,000	-	740,000	600,000	-
-	-	-			-	-	-	1,042,000.00	-	1,042,000.00	-	-	-	-	-
-	-	-			-	-	-	-	-	-	740,000	-	740,000	600,000	-
					-										
					#REF!										
					#REF!										

Public Sector Investment Programme 2004
Non Allocated List

				#REF!												
-		-			1,100,000		-	1,100,000	1,100,000	0	1,100,000.00	0		-	0	
-		-			0	4,534,658	4,534,657	4,534,657	0		-			-		
-		-			0		2,547,431	2,547,431	0		-	0		-	0	

Public Sector Investment Programme 2004

Non Allocated List

Future Years - Total	2002 Allocation	Initial Allocation 2003	Revised Allocation 2003	Total Project Cost 2002 (Grand Total)	Total Project Cost 2003 (Grand Total)	Total Project Cost 2004 - Capital (Domestic)	Total Project Cost 2004 (External)	Total Project Cost 2004(Grand Total)	Recurrent Budget	Recurrent Budget	Recurrent Budget	Recurrent Budget Components for 2004	Proposed Mode of Finance	Priority	Remarks / Observations	Incomplete Information / Errors
-	-	-	-	-	-	1,500,000	-	1,500,000	-	-	-	-		2	cost breakdown	
-	-	-	-	-	-	3,000,000	-	3,000,000	-	-	-	-		3	floor area, drawings	
-	-	-	-	-	-	1,191,178	-	1,191,178	-	-	-	-	Domestic	1		floor area not provided
-	-	-	-	-	-	2,353,841	-	2,353,841	-	-	-	-	Domestic	2		details of components not given.
-	-	-	-	-	-	8,866,073	-	8,866,073	-	-	-	-	Domestic	3		floor area not provided
-	-	-	-	-	-	8,707,328	-	8,707,328	-	-	-	-	Domestic	4		floor area and drawings not provided. Location?
-	-	-	-	-	-	2,000,000	-	2,000,000	0	0	0				design and specs of seawall not provided.	
-	-	-	-	-	-	2,500,000	-	2,500,000	0	0	0				design and specs of seawall not provided.	
-	-	-	-	-	-	3,529,770	-	3,529,770							details not provided?	
50,000,000						100,000,000	-	100,000,000							floor area, drawings or phasing details not provided.	
-	-	-	-	-	-	1,180,515	-	1,180,515							figure given as ext request?	
-	-	-	-	-	-	31,230	-	31,230	0	0	0	0			location of site?	

Public Sector Investment Programme 2004

Non Allocated List

-						4,780,000	-	4,780,000	0	0	0	0		floor area and drawings?	
-						385,000	-	385,000	0	0	0	0		floor area and drawings?	
-						1,943,000	-	1,943,000	0	0	0	0	0	floor area and drawings?	
-						192,000	-	192,000	0	0	0	0	0	dates for toilet block component? Details?	
-						392,000	-	392,000	0	0	0	0		Details?	
-						1,929,000	-	1,929,000	0	0	0	0		floor area and drawings?	
-						1,929,000	-	1,929,000	0	0	0	0		floor area and drawings?	

0	-	-	-	-	-	23,130,000	120,790,000	143,920,000	0	0	0	-		1	Details of 2 components for local contrb not given.	
-	-	-	-	-	-	28,932,500	9,920,633	38,853,133	20,000.00	18,710.00	-	transport		2	domestic requirement may be inkind and need not be allocated	

-	-	-	-	-	-	618,300	-	618,300	-	-	-	-		4		
-	-	-	-	-	-	45,329,750	-	45,329,750	-	-	-	-		5		Details ok
-	-	-	-	-	-	2,800,000	-	2,800,000	-	-	-	-		6		

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	550,000	-	550,000	-	-	-	-	-	7		Details ok
-	-	-	-	-	-	114,355,000	-	114,355,000	-	-	-	-	-	8		PAC approval?

188,872,750		1,000,000	-		190,872,750	190,872,750	-	190,872,750							2	Components implemented in 2003 and new components for 2004?
4,000,000	-	200,000	-	-	200,000	5,200,000	-	5,200,000					Domestic	8	Status of ongoing works	
-	-	-	-	-	-	1,200,000	-	1,200,000						9	sheetpile length and rate?	
-						2,032,800	-	2,032,800						13	Drawings? Rate = 7260	
-						4,803,010	-	4,803,010						13	Drawings? check floor area. Civil works cost/floor area = 16,499!	
3,861,000	-					4,290,000	-	4,290,000						13	Drawings? check floor area. Rate calculated = 550	
-						693,000	-	693,000						13	Drawings?	
-						491,087	-	491,087						13	Rate 6,600 (check site location)	
-						4,950,000	-	4,950,000						13	Drawings? Rate = 5500	
-						1,200,000	-	1,200,000						13		
-						7,242,840	-	7,242,840						13	Drawings? Rate = 6600	
-						1,676,994	-	1,676,994						13	Rate = 6600	
-						1,900,000	-	1,900,000						13	cost breakdown?	
-						642,500	-	642,500						13	not psip.	
-	-	-	-	-	-	600,000	-	600,000						14	Rate /cbm - 68.97(drawings, revise P2 include previous	

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	4,032,000	-	4,032,000							15	Drawings, floor area not provided.	
-	-	-	-	-	-	162,082	-	162,082						Domestic	19	Perimeter, Rate?	
-	-	-	-	-	-	256,878	-	256,878						Domestic	20	Perimeter, Rate?	
-	-	-	-	-	-	3,000,000	-	3,000,000							22	Floor area?	

-	-	-	-	-	-	8,261,426	-	8,261,426	-	-	-	-				floor area, drawings?(Check location)	
-	-	-	-	-	-	11,860,000	-	11,860,000	-	-	-	-				floor area, drawings?	
-	-	-	-	-	-	1,901,250	-	1,901,250	31,500.00	-	-	Wages and salaries 1,500 (2) Furniture 20,000				floor area, drawings?	
-	-	-	-	-	-	720,000	-	720,000	31,500.00	-	-	Wages and Salaries 1,500. Furniture 20,000				floor area, drawings?	
-	-	-	-	-	-	1,901,250	-	1,901,250	31,500.00	-	-	Wages and salaries 1,500 (2) Furniture 20,000				floor area, drawings?	
-	-	-	-	-	-	4,453,740	-	4,453,740	-	-	-	-				floor area, drawings?	
-	-	-	-	-	-	720,000	-	720,000	31,000.00	-	-	Wages and salaries 1,500 (2) Furniture 20,000				floor area, drawings?	
-	-	-	-	-	-	1,901,251	-	1,901,251	42,000.00	-	-	Wages and salaries 2,000 (2) Furniture 10,000				floor area, drawings?	
-	-	-	-	-	-	1,200,000	-	1,200,000	42,000.00	-	-	Wages and salaries 2,000 (2) Furniture 10,000				floor area, drawings?	
-	-	-	-	-	-	1,200,000	-	1,200,000	-	-	-	-				details	
-	-	-	-	-	-	1,200,000	-	1,200,000	-	-	-	-				details	
-	-	-	-	-	-	210,000	-	210,000	-	-	-	-				floor area, drawings?	
-	-	-	-	-	-	530,000	-	530,000	-	-	-	-				floor area, drawings?	
-	-	-	-	-	-	480,000	-	480,000	21,000.00	-	-	Wages and salaries 1,000 (2) Furniture 20,000				floor area, drawings?	

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	525,000	-	525,000	21,000.00	-	-	Wages and salaries 1,000 (2) Transport 20,000		floor area, drawings?	
-	-	-	-	-	-	480,000	-	480,000	21,000.00	-	-	Wages and salaries 1,000 (2) Transport 20,000		floor area, drawings?	
-	-	-	-	-	-	74,908	-	74,908	62,000.00	-	-	Wages And Salaries 2,000 (2) Transport 60,000		floor area, drawings?	
-	-	-	-	-	-	200,000	-	200,000	62,000.00	-	-	Wages And Salaries 2,000 (2) Transport 20,000		floor area, drawings?	
-	-	-	-	-	-	87,360	-	87,360	-	-	-	-		rate	
-	-	-	-	-	-	200,000	-	200,000	-	-	-	-		details	
-	-	-	-	-	-	152,000	-	152,000	-	-	-	-		perimeter and height	
-	-	-	-	-	-	497,711	-	497,711	-	-	-	-		details	
-	-	-	-	-	-	200,000	-	200,000	-	-	-	-		details	
-	-	-	-	-	-	131,040	-	131,040	-	-	-	-		rate	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-		details	
-	-	-	-	-	-	300,000	-	300,000	42,000.00	-	-	Wages and salaries 2,000 Transport 40,000		floor area, drawings?	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-		details	
-	-	-	-	-	-	200,000	-	200,000	-	-	-	-		details	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-		details	
-	-	-	-	-	-	770,000	-	770,000	-	-	-	-		floor area and drawings	
-	-	-	-	-	-	500,000	-	500,000	-	-	-	-		floor area, drawings?	
-	-	-	-	-	-	542,000	-	542,000	-	-	-	-		floor area, drawings?	
-	-	-	-	-	-	720,000	-	720,000	-	-	-	-		floor area, drawings?	
-	-	-	-	-	-	720,000	-	720,000	-	-	-	-		floor area and drawings	
-	-	-	-	-	-	1,930,000	-	1,930,000	-	-	-	-		floor area and drawings; perimeter and height of boundary	
-	-	-	-	-	-	1,901,250	-	1,901,250	-	-	-	-		perimeter and height?	
-	-	-	-	-	-	480,000	-	480,000	31,500.00	-	-	Wages and Salaries 1,500. Transport 20,000		Classroom size, total floor area, rate used.	
-	-	-	-	-	-	100,000	-	100,000	-	-	-	-		Classroom size?	

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	100,000	-	100,000	-	-	-	-	-	Classroom size?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	classroom size?	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	classroom size?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	classroom size?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	total floor area, drawings?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	floor area and drawings	
-	-	-	-	-	-	100,000	-	100,000	-	-	-	-	-	size?	
-	-	-	-	-	-	400,000	-	400,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	450,000	-	450,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	425,000	-	425,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	270,000	-	270,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	floor area, drawings?	
-	-	-	-	-	-	224,000	-	224,000	-	-	-	-	-	floor area and drawings	
-	-	-	-	-	-	100,000	-	100,000	-	-	-	-	-	size?	
-	-	-	-	-	-	100,000	-	100,000	-	-	-	-	-	size?	
-	-	-	-	-	-	480,000	-	480,000	-	-	-	-	-	floor area and drawings	
-	-	-	-	-	-	100,000	-	100,000	-	-	-	-	-	size?	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	perimeter & height	
-	-	-	-	-	-	30,000	-	30,000	-	-	-	-	-	floor area?	
-	-	-	-	-	-	190,000	-	190,000	-	-	-	-	-	perimeter & height	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	Ok	
-	-	-	-	-	-	220,000	-	220,000	-	-	-	-	-	extension area?	

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	750,000	-	750,000	-	-	-	-	-	renovation details	
-	-	-	-	-	-	160,000	-	160,000	-	-	-	-	-	perimeter & height of boundary	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	Ok	
-	-	-	-	-	-	110,000	-	110,000	-	-	-	-	-	extension area?	
-	-	-	-	-	-	130,000	-	130,000	-	-	-	-	-	extension area?	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	140,000	-	140,000	-	-	-	-	-	extension area?	
-	-	-	-	-	-	190,000	-	190,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	OK	
-	-	-	-	-	-	110,000	-	110,000	-	-	-	-	-	details	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	40,000	-	40,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	details	
-	-	-	-	-	-	110,000	-	110,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	140,000	-	140,000	-	-	-	-	-	details	
-	-	-	-	-	-	400,000	-	400,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	perimeter and height?	
-	-	-	-	-	-	300,000	-	300,000	-	-	-	-	-	details	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	details	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	details	
-	-	-	-	-	-	60,000	-	60,000	-	-	-	-	-	details	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	details	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	details	
-	-	-	-	-	-	110,000	-	110,000	-	-	-	-	-	details	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	-	OK	

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	70,000	-	70,000	-	-	-	-		extension area?	
-	-	-	-	-	-	90,000	-	90,000	-	-	-	-		perimeter and height?	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-		perimeter and height?	
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-		details	
-	-	-	-	-	-	202,162	-	202,162	-	-	-	-		cost estimate low?	
-	-	-	-	-	-	3,898,250	-	3,898,250	-	-	-	-		floor area 7500 sqm?	
-	-	-	-	-	-	2,100,000	-	2,100,000	-	-	-	-		floor area?	
41,431,992	-	-	-	-	-	48,743,520	-	48,743,520	-	-	-	-		rent in psip? Rate? Discuss	
-	-	-	-	-	-	262,500	-	262,500	-	-	-	-		estimates	
-	-	-	-	-	-	220,500	-	220,500	-	-	-	-		estimates	
-	-	-	-	-	-	347,750	-	347,750	-	-	-	-		estimates	
-	-	-	-	-	-	9,174,100	-	9,174,100	-	-	-	-			
-	-	-	-	-	-	1,766,570	-	1,766,570	-	-	-	-		P2 figure?	
-	-	-	-	-	-	140,000	-	140,000	-	-	-	-			
-	-	-	-	-	-	2,340,000	-	2,340,000	-	-	-	-		floor area	
-	-	-	-	-	-	4,032,000	-	4,032,000	27,000.00	27,000.00	9,000.00	Transport 27,000		floor area, drawings	
-	-	-	-	-	-	3,799,189	-	3,799,189	-	-	-	-			
-	-	-	-	-	-	299,800	-	299,800	-	-	-	-			

22,487,500	-	-	-	-	-		89,950,000	89,950,000	-	-	-	-		1	
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-	-	-	-	-	-	326,000	-	326,000	-	2,000	5,000	Repair and Maintenance		9	Drawings attached. Rate = 5873.8 /sqm
---	---	---	---	---	---	---------	---	---------	---	-------	-------	------------------------	--	---	---------------------------------------

Public Sector Investment Programme 2004

Non Allocated List

397,800	-	-	-	-	-	1,700,000	1,632,000	3,332,000	983,516.00	953,496	953,496	Wages and salaries 267,750 2. Local transport 250,000 3. Repair & Maintenance 10,000 3. Training	10	Revised	
-	-	-	-	-	-	452,000	-	452,000	-	5,000	10,000	Repair and maintenance 5,000	11	Drawings attached. Rate = 5390 /sqm	
-	-	-	-	-	-	175,000	1,663,690	1,838,690	1,694,439.00	-	-	Wages&salaries 858,380 Transport 188,475, Training 330,575, Other 317,009.05	15	2002 alloc 80,000	
-	-	-	-	-	-	139,000	126,680	265,680	-	-	40,000.00	Transport 30,000 , Training 80,000	16	2003 alloc 80,000	
-	-	-	-	-	-	1,870,000	-	1,870,000	595,000.00	75,000.00	-	Transport 100,000 Rent 370,000 Training 100,000 others 25,000	17	no drawings or floor area. P3 and P2 figure different.	
-	-	-	-	-	-	683,000	-	683,000	283,000.00	-	-		18	no civil works	

-	150,000		150,000	7,628,800	10,246,124	353,391	10,431,401	10,784,792	-	-	-				
-	-	-	-	-	-	900,000	-	900,000	-	447,212	447,212		9		Floor area and drawings not provided.
-	-	-	-	-	-	500,000	-	500,000	-	249,536.00	249,536.00	-	14		Floor area and drawings not provided.
-	-	-	-	-	-	500,000	-	500,000	-	249,536.00	249,536.00	-	15		Floor area and drawings not provided.
-	-	-	-	-	-	500,000	-	500,000	-	249,536.00	249,536.00	-	16		Floor area and drawings not provided.
-	-	-	-	-	-	500,000	-	500,000	-	249,536.00	249,536.00	-	17		Floor area and drawings not provided.

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	2,041,340	-	2,041,340	-	-	-	-	18	Floor area and drawings not provided.
-	-	-	-	-	-	8,207,700	-	8,207,700	-	-	-	-	27	Details not provided.

-	-	-	-	-	-	218,359	-	218,359	-	-	-	-	5	Details not provided.
3,100,000	-	-	-	-	-	38,000,000	-	38,000,000	-	280,000	280,000	-	11	Drawings and details of buildings not provided.
-	-	-	-	-	-	3,512,325	-	3,512,325	-	-	-	-	12	details ok
-	-	-	-	-	-	50,000	-	50,000	-	-	-	-	17	floor area?
-	-	-	-	-	-	835,000	-	835,000	-	-	-	-	19	Drawings and floor area not provided.
-	-	-	-	-	-	80,000	-	80,000	-	-	-	-	23	
-	-	-	-	-	-	250,320	-	250,320	-	-	-	-	25	Drawings and floor area not provided.
-	-	-	-	-	-	170,000	-	170,000	-	-	-	-	27	
-	-	-	-	-	-	303,711	-	303,711	-	-	-	-	28	
-	-	-	-	-	-	75,000	-	75,000	-	-	-	-	32	
-	-	-	-	-	-	650,000	-	650,000	-	-	-	-	33	
-	-	-	-	-	-	875,000	-	875,000	-	-	-	-	35	
-	-	-	-	-	-	5,131,005	-	5,131,005	257,000	257,000	257,000	wages and transport	13	Details not provided/ List of Islands DP/SP
-	-	-	-	-	-	12,000,000	-	12,000,000	-	280,000	-	-	22	Floor area and drawings not provided. Cost sharing with other sectors?/arrange mtg with
-	-	-	-	-	-	1,485,000	-	1,485,000	-	-	-	-	26	concept plans?
-	-	-	-	-	-	2,374,618	-	2,374,618	-	-	-	-	37	perimeter and height of walls not given.
-	-	-	-	-	-	2,337,600	-	2,337,600	-	-	-	-	38	floor area?

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	2,197,008	-	2,197,008	-	-	-	-	42	length of sea wall to be repaired, rate?
-	-	-	-	-	-	753,476	-	753,476	-	-	-	-	43	Drawings and floor area not provided.
-	-	-	-	-	-	204,900	-	204,900	-	-	-	-	44	Capacity of tank?
-	-	-	-	-	-	380,000	-	380,000	-	-	-	-		
-	-	-	-	-	-									

-	-	-	-	-	-	900,000	-	900,000	-	-	-	-	4	floor area/plan not provided
-	-	-	-	-	-	900,000	-	900,000	-	-	-	-	5	floor area/plan not provided
-	-	-	-	-	-	900,000	-	900,000	-	-	-	-	6	floor area/plan not provided
-	-	-	-	-	-	900,000	-	900,000	-	-	-	-	7	floor area/plan not provided
-	-	-	-	-	-	900,000	-	900,000	-	-	-	-	8	floor area/plan not provided

Public Sector Investment Programme 2004

Non Allocated List

-						900,000		900,000	-	-	-	-		9		floor area/plan not provided
-						900,000		900,000	-	-	-	-		10		floor area/plan not provided
-						900,000		900,000	-	-	-	-		11		floor area/plan not provided
						900,000	-	900,000	-	-	-	-		12		floor area/plan not provided
-						700,000	-	700,000	-	-	-	-		13		floor area/plan not provided
						700,000	-	700,000	-	-	-	-		14		floor area/plan not provided
-						700,000	-	700,000	-	-	-	-		15		floor area/plan not provided
-						700,000	-	700,000	-	-	-	-		16		floor area/plan not provided
-						700,000	-	700,000	-	-	-	-	0	17		floor area/plan not provided

Public Sector Investment Programme 2004

Non Allocated List

-						700,000	-	700,000	-	-	-	-		18		floor area/plan not provided
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-	-	-	-	-	-	200,000.00	-	200,000.00	-	-	-	-		7	drawings?	
-	-	-	-	-	-	200,000.00	-	200,000.00	-	-	-	-		7	drawings?	
-	-	-	-	-	-	200,000.00	-	200,000.00	-	-	-	-		7	drawings?	
-	-	-	-	-	-	372,100.00	-	372,100.00	-	-	-	-		10	new location?	
-	-	-	-	-	-	1,328,500.00	-	1,328,500.00	-	-	-	-		11		

-						4,494,828	-	4,494,828	150,000.00	-	-	for all recurrent expenses		9		floor area concept plan, site plan
-						780,000	-	780,000	337,637.00	-	-	repair and maintenance		13		size of classroom
-						1,780,570	-	1,780,570	-	-	-	-		15		
-	-	2,500,000	3,286,000	-	11,532,403	11,568,403	-	11,568,403	32,000.00	-	-	transport, R&M, utilities, others		1		
-	-	-	-	-	-	4,500,000	-	4,500,000	-	609,965.00	-	609,965.00		1		
-	-	-	-	-	-	2,046,507	-	2,046,507	-	-	-	-		2		ongoing phase - delete. Check phase no.

Public Sector Investment Programme 2004

Non Allocated List

-	-	-	-	-	-	1,404,000	-	1,404,000	-	-	-	-	2		Check phase no.
-	-	-	-	-	-	11,250,000	-	11,250,000	-	-	-	-	3		
-	-	-	-	-	-	11,250,000	-	11,250,000	-	-	-	-	3		
3,000,000	-	-	-	-	-	11,250,000	-	11,250,000	-	-	-	-	3		
-	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	-	4		
-	-	-	-	-	-	3,000,000	-	3,000,000	-	-	-	-	5		
-	-	-	-	-	-	1,700,000	-	1,700,000	-	-	757,751.00	757,751.00	7		
-	-	-	-	-	-	708,000	-	708,000	354,519.00	-	-	repair and maintenance	13		size of hall
-	-	-	-	-	-	2,070,154	-	2,070,154	-	60,562.00	-	60,562.00	16		floor area and concept of new buildings.
-	-	-	-	-	-	1,042,000	-	1,042,000	-	-	-	-	17		size of classroom
-	-	-	-	-	-	1,400,000	-	1,400,000	25,374.00	-	-	transport, R&M and others	18		Land not allocated yet.
-	-	-	-	-	-	1,500,000	-	1,500,000	65,148.00	-	-	transport, R&M utilities and others	18		
1,000,000	-	-	-	-	-	1,000,000	-	1,000,000	70,568.00	-	-	transport, R&M utilities and others	18		
-	-	-	-	-	-	1,100,000	-	1,100,000	-	-	-	-	24		size of classroom
-	-	-	-	-	-	740,000	-	740,000	-	-	-	-	24		size of hall

Public Sector Investment Programme 2004

Non Allocated List

-					600,000	-	600,000	-	-	-	-		21		
-					962,500	-	962,500	-	-	-	-		21		
-					600,000	-	600,000	-	-	-	-		22		
-					1,000,000	-	1,000,000	-	-	-	-		22		
-					1,042,000	-	1,042,000	-	-	-	-		23		
-					708,000	-	708,000	-	-	-	-		23		
2,000,000					3,000,000	-	3,000,000	-	-	-	-		24		details?
-					-	68,206,068	68,206,068	-	-	-	-		25		
-					-	81,695,950	81,695,950	-	-	-	-	External	26		External
-					750,000	-	750,000	-	-	-	-		14		
600,000					1,340,000	-	1,340,000	-	-	-	-		17		Size of hall. Is scope different to Centres in other zones?
-					1,042,000	-	1,042,000	-	-	-	-		20		
600,000					1,340,000	-	1,340,000	-	-	-	-		20		

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Public Sector Investment Programme 2004
Non Allocated List

-						2,200,000	-	2,200,000	38,000.00	38,000.00	-	transport costs given.	Domestic	3		transport costs included in recurrent but given here in capital costs. Drawings provided.
-						-	4,534,657	4,534,657	-	-	-	-	External	4		Possible donor not indicated but full drawings provided.
-						-	2,547,431	2,547,431	-	-	-	-	External	5		Possible donor not indicated but full drawings provided.

**Public Sector Investment Programme 2004
Non Allocated List**

PAC Comments	Allocation Remarks
Not a PSIP project. *PAC 45	Includes workstation partitioning and extension of existing partitions upto ceiling to overcome sound disturbance. Need to consult with MFT. Not structural
Recommendati	channel - repair budget
*PAC 45 Recommendati on - Assess existing land and buildings.	Can delay to 2005 to fit within constraint. PO Buildings - Buildings in Rihijehi koshi and PSD only plus vehicle garage. Plots - Billoorjehige (nursery), PSD, Vehicle garage (buruzu magu), Baa miskiy plot (Alikilegefaanu magu), plot in Penzumaage. MPND recommend to build in larger plot than seperately in smaller land plots.
*PAC 44 Recommendati	Require alloc for 3 Theemuge projects together as foundation excavation linked
*PAC 44 Recommendati on - Project	Require alloc for 3 Theemuge projects together.
*PAC 44 Recommendati on - Project	Need atleast allocation for foundation to combine excavation. 2004 request reduced from 4.3mn for second meeting
Costs high when considered for staff. *PAC 44 Recommendati	Delay for 2005
	can delay
	can delay
	refer to MFT
	delay as North Harbour development concept to be completed by MHUDB. Have separate discussion about distribution of revenue to 20 atolls from atoll shops
	delay
	delay

**Public Sector Investment Programme 2004
Non Allocated List**

*PAC 44 Recommendation - Project Approved	Can delay
Need to assess the current method of maintenance as several problems associated. No new islands	PAC recommended for Chinese Aid. MCPW to submit proposal and list. Agreed to submit to Danida Mixed Credit
*PAC 44 Recommendation - Not PSIP Project	Not PSIP. Include in Danida proposal

**Public Sector Investment Programme 2004
Non Allocated List**

*PAC 44 Recommendation - Not PSIP project Project removed from PSIP list. Not considered.	Not PSIP. Include in Danida proposal
Madivaru first recommended as location for regional airport, but not	Discuss issue of regional airport location with only relevant staff at a separate meeting. Bilateral mtng to discuss cost of project.
*PAC 45 Recommendation - Assess	Separate reclaimed area now utilised for slipway. Existing facilities
*PAC 45 Recommendation - Project Approved.	
Focus should be on police and fire, not security. Land	Discuss issue with only relevant staff at a separate meeting.
Focus should be on police and fire, not security. Land	
Focus should be on police and fire, not security. Land allocation issue	
Focus should be on police	
Focus should be on police and fire, not security. Land	
Focus should be on police	
Focus should be on police and fire, not security. Land	
Focus should be on police and fire, not security. Land	
Focus should be on police and fire, not security. Land allocation issue	
Focus should be on police and fire, not security. Land	
Focus should be on police and fire, not security. Land	
*PAC 45 Recommendation	provide additional justification and total scope of works for Dhoonidhoo.

**Public Sector Investment Programme 2004
Non Allocated List**

	Procurement of vessel should go to 11.07. Non-PSIP
Domestic Contribution. *PAC 49 Recommendation - Project Approved.	80k alloc in 2003 not yet disbursed. Retain and spend from this before end March 2004. No allocation for 2004
Domestic Contribution. *PAC 49 Recommendation - Project Approved.	80k alloc in 2003 not yet disbursed. Retain and spend from this before end March 2004. No allocation for 2004
*PAC 49 Recommendation - Project Approved.	Hire consultant to assess requirement. Start work with existing facilities. Allocation required for 2005.
Removed from priority list. Not considered.	
Ongoing project. Not considered.	

**Public Sector Investment Programme 2004
Non Allocated List**

	reallocate from 2003
*PAC 49 Recommendation - Project	
*PAC 49 Recommendation	
*PAC 49 Recommendation - Project	reallocate from 2003
	reduced
*PAC 49 Recommendation - Project	reallocate from 2003
	reallocate from 2003
	delay
	reallocate from 2003
	reallocate from 2003
	reallocate from 2003
	reallocate from 2004
Fencing of waste sites proposed. *PAC 49	
Ongoing project. *PAC 49	
*PAC 49 Recommendation - Project Approved	

**Public Sector Investment Programme 2004
Non Allocated List**

*PAC 49 Recommendation - Delay comment	
*PAC Recommendation - Project approved, constrain within PSIP allocation.	check for possibility of combining with other buildings (WB project). Check status of island office.

Public Sector Investment Programme 2004
Non Allocated List

**Public Sector Investment Programme 2004
Non Allocated List**

	operate. Hence all profit will go to MACL. Will send letter indicating that it is more feasible for MACL to undertake this.
	operate. Hence all profit will go to MACL. Will send letter indicating that it is more feasible for MACL to undertake this.
	operate. Hence all profit will go to MACL. Will send letter indicating that it is more feasible for MACL to undertake this.
Project linked with activities of Gan Airport Upgrading project. PAC 45	Works completed. Need to compensate STELCO. Not priority for Ministry but obligation. Delay.
Annual programme. PAC 45 Recommendation - Project	Works completed. Need to compensate STELCO. Not priority for Ministry but obligation. Delay.
*PAC 47 Recommendation	Delay project
*PAC 47 Recommendation - Project Approved.	Delay project
*PAC 47 Recommendation - Project Approved	Delay project

**Public Sector Investment Programme 2004
Non Allocated List**

No need to constrain PSIP by including this major requirement. Can find alternate sources of funding (eg: loan / new housing	
Alifuhsi may not be the most appropriate location given	Not endorsed by PAC. Recommended for Hulhumale.
Need to assess output. *PAC 49 Recommendation - Delay project. Submit *PAC 49 Recommendation - Project Approved	
Land reclamation required to construct mosque under phase 1 of new development.	Land reclamation issue should come to Harbour technical committee. Issue of land allocation before being reclaimed to be taken up by MPND.
Dependent of land reclamation	

**Public Sector Investment Programme 2004
Non Allocated List**

Ongoing project. *PAC Recommendation - Project Approved	1160 population. MOAD standards - capacity of mosque for half male popn. --> 300 for Kolhufushi. Conflict in mandates of mosques. Send letter transferring function to MOAD. MOAD to take up project. SCIA to send issues write up regarding mandate.
Ongoing project. *PAC Recommendation - Project Approved	
PO approval to construct a mosque adequate for population.	