

## Public Sector Investment Programme 2004

### Non Allocated List

| Proj. No.                             | Donor | Main Ministry                     | Executing Agency                          | Implementing Agency                       | Category | Sub-Category | Combined -<br>Region | Budget Code | Status | Project / Programme Title   | Project Title   | Location  | Geographic Coverage | Duration | Start Date | End Date | Objectives   | Project Description and Remarks  |
|---------------------------------------|-------|-----------------------------------|---|---|----------|--------------|----------------------|-------------|--------|---|---|---|---------------------|----------|------------|----------|--|--|
| <b>Presidents Office</b>              |       |                                   |   |   |          |              |                      |             |        |   |   |   |                     |          |            |          |  |  |
| 2                                     |       | President's Office                | President's Office                        | President's Office                        | A1       | b            | M                    | 9.11        | N      | Section Workstations  | Section Workstations  | Male'   | Male'               | 6        |            |          | To provide suitable working environment  | Partitioning sections into cubicles using fabric partitions.   |
| 3                                     |       | President's Office                | Ministry of Construction and Public Works | Ministry of Construction and Public Works | A1       | d            | M                    | 9.11        | N      | Construction of Rihijehikoshi Godown Building - Phase 2           | Construction of Rihijehikoshi Godown Building - Phase 2           | Male'   | Male'               | 12       |            |          | To provide more storage  | Construction of storage building.  |
| <b>Presidents palace</b>              |       |                                   |   |   |          |              |                      |             |        |   |   |   |                     |          |            |          |  |  |
| THM/03/001-THM                        |       | Presidential Palace               | Presidential Palace                       | Presidential Palace                       | A1       | d            | M                    | 9.11        | N      | Construction of Washing Area and Pump Room                        | Construction of Washing Area and Pump Room                        | Male'   | Male'               | 6        | Jun-04     | Dec-04   | Provide convenience of separate area for washing and drying situated   | Washing area and toilets, pump room and drying area  |
| THM/03/002-THM                        |       | Presidential Palace               | Presidential Palace                       | Presidential Palace                       | A1       | f            | M                    | 9.11        | N      | Construction of Boundary Wall, Look-out Tower and Landscaping     | Construction of Boundary Wall, Look-out Tower and Landscaping     | Male'   | Male'               | 6        | Jun-04     | Dec-04   | To secure the facilities of the palace.  | Security and boundary wall, Look-out tower, and Landscaping  |
| THM/03/003-THM                        |       | Presidential Palace               | Presidential Palace                       | Presidential Palace                       | A1       | d            | M                    | 9.11        | N      | Construction of Game Hall building and Store                      | Construction of Game Hall Building and Store - Phase 1            | Male'   | Male'               | 12       | Jun-04     | May-05   | (1) Extension of the recreation and storage facilities of the palace. (2) Relocation of the generator room for | Game hall, gym, furniture stores, generator room, switchboard room and water tank.   |
| THM/03/004-THM                        |       | Presidential Palace               | Presidential Palace                       | Presidential Palace                       | A1       | f            | M                    | 9.11        | N      | Construction of Accommodation Flats for Theemuge Launch Personnel | Construction of Accommodation Flats for Theemuge Launch Personnel | Male'   | Male'               | 12       | Jan-04     | Dec-04   | Provide accommodation flat for theemuge launch personnel   | (1) Garage & store at ground floor. (2) Water tank. (3) Office, mosque and accommodation flats. (4) Washing & drying area on roof deck                                 |
| <b>Ministry of Atolls Development</b> |       |                                   |   |   |          |              |                      |             |        |   |   |   |                     |          |            |          |  |  |
| 7                                     |       | Ministry of Atolls Administration | Ministry of Atolls Administration         | Ministry of Atolls Administration         | B1       | b            | A                    | 9.13        | N      | HA.Dhidhdhoo Seawall Construction/Repair                          | HA.Dhidhdhoo Seawall Construction/Repair                          | HA.Dhidhdhoo  | HA.Dhidhdhoo        | 12       | Jan-04     | Dec-04   | Provides safe anchorage and smooth entry into the harbour  | HA.Dhidhdhoo harbour seawall construction  |
| 8                                     |       | Ministry of Atolls Administration | Ministry of Atolls Administration         | Ministry of Atolls Administration         | B1       | e            | A                    | 9.13        | N      | GA.Kolamaafushi Seawall Construction                              | GA.Kolamaafushi Seawall Construction                              | GA.Kolamaafushi   | GA.Kolamaafushi     | 12       | Jan-04     | Dec-04   | Protect harbour and make it safe to land at harbour; to protect against erosion.                               | Ga.Kolamaafushi harbour seawall construction   |
| 13                                    |       | Ministry of Atolls Administration | Ministry of Atolls Administration         | Ministry of Atolls Administration         | B5       | b            | A                    | 9.13        | N      | Payment of STELCO Outstanding Bills                               | Payment of STELCO Outstanding Bills                               | K.Thulusdhoo, K.Hinmafushi, K.Kaashidhoo, Ha, Hoarafushi, Thuraakunu, Lh. Hinnavaru, Dh | Male', HA and S     | 6        | Jan-04     | Jun-04   | Payment of outstanding bills to STELCO   | Payment of outstanding bills to STELCO are due and need to pay fine.   |
| 14                                    |       | Ministry of Atolls Administration | Ministry of Atolls Administration         | Ministry of Atolls Administration         | A1       | a            | M                    | 9.11        | N      | Construction of Atolls Shops Complex                              | Construction of Atolls Shops Complex - Phase 1                    | Male'   | Male'               | 12       | Jan-04     | Dec-08   | To increase commission received by atolls, to meet growing need of shops in harbour area, to provide better    | Construction of a 10-storey building. 4 shops proposed. To provide better service for the customers. 100' x 100' block   |
| 49                                    |       | Ministry of Atolls Administration | Ministry of Atolls Administration         | Ministry of Atolls Administration         | B5       | b            | A                    | 9.13        | N      | Maafilaafushi Development Project                                 | Lh.Maafilaafushi Electricity Development Project                  | Lh.Maafilaafushi  | Lh.Maafilaafushi    | 11       | Feb-04     | Dec-04   | To provide electricity in island including new urban area and allocate distribution boxes                      | To provide main cable and allocate distribution boxes for new urban area. It requires 6,257 metres cable (50 mm), 1,980 metres cable (25 mm) and 20 distribution boxes |
| 50                                    |       | Ministry of Atolls Administration | Ministry of Atolls Administration         | Ministry of Atolls Administration         | B4       | c            | A                    | 9.11        | N      | Maafilaafushi Development Project                                 | Lh.Maafilaafushi Waste Site                                       | Lh.Maafilaafushi  | Lh.Maafilaafushi    | 10       | Feb-04     | Dec-04   | To dispose waste in a proper way and to make it more manageable for the people.                                | Build boundary in the sea using fence mesh and steel pipe in an area of 500 feet by 150 feet.  |

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|----|--|-----------------------------------|-----------------------------------|-----------------------------------|----|---|---|------|---|-----------------------------|---|-----------------|--------------------|----|-----------|--------|--|---|
| 32 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | C6 | a | A | 9.11 | N | Construction of Mosques     | S.Hithadhoo Mosque                          | S.Hithadhoo     | S.Hithadhoo        | 14 | Feb-04    | Mar-05 | Provision of adequate and relevant place for praying and other religious performances for fast growing   | Capacity of 700 people at a time. Construction by tendering.  |
| 33 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | A1 | e | A | 9.11 | N | Special Atoll Vote Projects | GA.Atholhuge Kitchen, Dining and Store Room | GA.Villingili   | GA.Atoll           | 9  | Apr-04    | Dec-04 | Provision of better accomodation for atoll chief and family and government officials who visit the atoll.  | To be tendered in the atoll.  |
| 34 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | C6 | a | A | 9.11 | N | Construction of Mosques     | GA.Kolamaafushi Mosque                      | GA.Kolamaafushi | GA.Kolamaafushi    | 10 | May-04    | Mar-05 | Provision of adequate and relevant place for praying and other religious performances for fast growing   | Construction be tendering. Budget allocated for 2003 was reallocated to Nadella mosque and Ungoofaaru Mosque due to delay for 2004. |
| 35 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | C6 | a | A | 9.11 | N | Construction of Mosques     | M.Mulee Mosque Toilet Block                 | M.Muli          | M.Muli             | 2  | Mar-02    | Apr-03 | For the Provision of Ablution for the ever increasing number of prayers  | To be tenderd.  |
| 40 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | A1 | c | A | 9.11 | N | Special Atoll Vote Projects | V.Felidhoo Island Office Extension          | V.Felidhoo      | V.Atoll            | 5  | Apr-04    | Aug-04 | Provision of better working environment for the increased staff and work.Specially the convenience of working closely with legislative and executive branches. | To tender.  |
| 43 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | A1 | c | A | 9.11 | N | Special Atoll Vote Projects | GDh. Atoll Office (2-Storey )               | GDh.Thinadhoo   | GDh.Atoll          | 13 | Mar-04    | Mar-05 | Provision of better working environment for the increased staff and work.  | Construction by tendering.  |
| 44 |  | Ministry of Atolls Administration | Ministry of Atolls Administration | Ministry of Atolls Administration | A1 | c | A | 9.11 | N | Special Atoll Vote Projects | N. Atoll Office (2-Storey )                 | Noonu Atoll     | Noonu Atoll Office | 13 | Mrch/2004 | Mar-05 | Provision of better working environment for the increased staff and work.  | Construction by tendering.  |

#### Ministry of Communication Science and Technology

|                |      |   |   |   |    |   |   |      |   |   |   |       |          |    |        |        |  |  |
|----------------|------|---|---|---|----|---|---|------|---|---|---|-------|----------|----|--------|--------|--|--|
| CST/04/001-CST | ADB  | Ministry of Communication, Science and Technology | Ministry of Communication, Science and Technology | Ministry of Communication, Science and Technology | B2 | b | M | 9.13 | O | Government Network of Maldives                                      | Government Network of Maldives                              | Male' | National | 36 | Jun-02 | Jun-05 | Improve the efficiency and transparency and good government in public sector by networking the government offices and providing public services electronically   | Improve the efficiency and transparency and accountability of public sector management and set up a regime that would encourage fair competition, provision of information and services via internet systems that would lead to wider social inclusion of poor by enabling direct access to public information |
| CST/04/002-CST | UNDP | Ministry of Communication, Science and Technology | Ministry of Communication, Science and Technology | Ministry of Communication, Science and Technology | B5 | c | M | 9.13 | O | Renewable Energy Technology Development Application Project (RETDP) | Renewable Energy Technology Development Application Project | Male' | National | 48 | Oct-02 | Oct-06 | The growth rate of gas emission from the fossil fuels using activities like power generation and heating is reduced through reduction of barriers to use renewable energy that can supplant the use of fossil fuel in Maldives | Establish a national policy on energy and build technical requirements on wind,solar and other renewable technology applications. This project is divided mainly into 3 components.1-Resource Assesment .2-Policy Development and Institution Strengthening.3- Technical Capacity                              |

#### Ministry of Construction and Public Works

|                |  |   |   |   |    |   |   |      |   |   |   |   |   |    |        |        |  |  |
|----------------|--|---|---|---|----|---|---|------|---|---|---|---|---|----|--------|--------|--|--|
| CPW/04/004-CPW |  | Ministry of Construction and Public works | Ministry of Construction and Public works | Waste management section                  | B4 | c | M | 9.11 | N | Sheltering the Compacting Area of Male' Waste Depot No. 2 | Sheltering the Compacting Area of Male' Waste Depot No. 3 | Male'                                     | Male'                                     | 3  | Feb-04 | Apr-04 | Protect Electrical machinery from the adverse weather condition. - Reduce housefly infestation on the garbage. | Construction of a shelter with 10,500 sqft roof                      |
| CPW/04/005-CPW |  | Ministry of Construction and Public works | Ministry of Construction and Public works | Ministry of Construction and Public works | A4 | c | A | 9.03 | N | Equipment Procurement for Island Roads Maintenance        | Equipment Procurement for Island Roads Maintenance        | Khuludhuffushi, Male', and L,Gn, S Atolls | Khuludhuffushi, Male', and L,Gn, S Atolls | 36 | Jan-04 | Dec-06 | Buying new equipmnet to replace older equipment  | Equipment procurement  |
| CPW/04/006-CPW |  | Ministry of Construction and Public works | Ministry of Construction and Public works | Ministry of Construction and Public works | B4 | c | M | 9.03 | N | Installing a Plastic Shredder at Thilafushi               | Installing a Plastic Shredder at Thilafushi               | Thilafushi                                | Thilafuhsi                                | 6  | Feb-04 | Jul-04 | To reduce the amount of plastic accumulated in Male' and its vicinity  | Installation of shredder (Single Shaft Rotary Grinder - model SS-42) |

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| CPW/04/007-CPW | Ministry of Construction and Public works | Ministry of Construction and Public works | Waste management section                  | B4 | c |  | M | 9.11 | N | Weighing Bridge Installation   | Weight Bridge Installation     | Thilafushi | Thilafushi | 3  | Feb-04 | Apr-04 | Accurate and convenient weighting of waste and scrap metal         | weight bridge       |
| CPW/04/008-CPW | Ministry of Construction and Public works | Ministry of Construction and Public works | Ministry of Construction and Public works | A1 | a |  | M | 9.11 | N | Dharubaaruge Extension Project | Dharubaaruge Extension Project | Male'      | Male'      | 24 | Jan-04 | Dec-05 | To over come the difficulties in having various official functions | Extend the Building |

#### Ministry of Defence and National Security

|    |   |   |                 |    |   |  |   |      |   |   |                                     |              |  |    |        |        |   |  |
|----|---|---|-----------------|----|---|--|---|------|---|---|-------------------------------------|--------------|--|----|--------|--------|---|--|
| 2  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS        | C8 | c |  | A | 9.11 | O | Training Village at Madivaru              | Model Training Village              | Lh.Madivaru  |  | 18 | Jan-03 | Jul-05 | To provide training facilities for the police, coast guard, fire, and infantry            | Sleeping quarters for more than 100 persons, 30 toilets and showers (exterior and interior); a small village including 3 storey building, one shop, a saloon, water tank, road, and classrooms for more than 100 persons. (fire, police, coastguard, military) |
| 8  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS        | C8 | c |  | M | 9.13 | O | Dhoonidhoo Development                    | Dhoonidhoo Slipway                  | K.Dhoonidhoo |  | 24 | Jan-03 | Dec-04 | Slip way is needed for giving a better service to vessels that are brought for preparing. | Constructing a slipway of 130m length and 4.23m width. Construct a wire house, wheel house, finishing work of building.  |
| 9  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS/SP     | C8 | c |  | M | 9.13 | N | Aarah Upgrading                           | Aarah Sheet Piling                  | K.Aarah      |  | 10 | Jan-04 | Oct-04 | To save the beach area  | Sheet piling near the beach bungalows and concrete capping on harbour area.36m in length and 9m in depth at the rate of Mrf33,333.33 per running meter.  |
| 13 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | 2-storey Administration Building    | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Construction of a 2-storey admin building with class rooms, libraries, admin office, computer lab, OPS room. Total floor area - 280 sqm.   |
| 14 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Multipurpose Hall                   | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Construction of a multipurpose hall with lecture hall, audio-visual classroom, and seminar rooms. Total Floor area - 87.82 sqm.  |
| 15 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Mess Building                       | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Construction of a mess building with VIP mess room, kitchen, teacher's mess room, main mess room, labour mess room, store and SEK shop. Total floor area - 780 sqm.  |
| 16 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Mosque                              | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Mosque with total floor area - 780 sqm.  |
| 17 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Training Tower                      | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Components include model local flat; model tower and fire training area. Total floor area - 74.4 sqm   |
| 18 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Indoor Practical Training Hall      | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Police station and court room. Total floor area - 900 sqm  |
| 19 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Outdoor Sports Facility             | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Running tracks, football ground, firing range, parade square. Total floor area - 11,400 sqm  |
| 20 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Proposed 2-storey Building          | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | VIP rooms and sleeping quarters (male / female / teachers/ labourers) Total floor area - 1097.4 sqm  |
| 21 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Indoor Sports Hall                  | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | Areas for Table Tennis/Badminton, basket ball, Gymnasium, scene of crime room, and maintenance office. Total floor area - 254.09 sqm   |
| 22 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Water and Sanitation Systems        | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        | 3 rain water collection tanks, 3 desalinated water collection tanks and desalination plant.  |
| 23 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/POLICE/MDNS | C8 | c |  | A | 9.11 | N | Police, Security and Fire Training Center | Consultant and Curriculum Developer | K.Thulusdhoo |  | 36 | Jan-04 | Dec-06 | Implement an institution to cater for law enforcement personals to meet the needs.        |  |
| 24 | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS        | C8 | c |  | M | 9.13 | N | Dhoonidhoo Development                    | Dhoonidhoo Harbour Dredging         | K.Dhoonidhoo |  | 6  | Jan-04 | Jun-04 | To provide better harbour for the vessels that are docked at                              | Dredging an area of 7500cbm at Mrf 80/Cu.m   |

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|----|--|---|---|----------|----|---|--|---|------|---|---------------------------|-----------------------------------|--------------|----------|----|--------|--------|---|--|
| 25 |  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS | C8 | c |  | M | 9.11 | N | Dhoonidhoo Development    | Dhoonidhoo 4-storey Building      | K.Dhoonidhoo |          | 12 | Jan-04 | Dec-04 | To give a better accommodation facility to NSS staff who work in Dhoonidhoo.  | Construction of a 4-storey building: 2 floors for staff accommodation, 2 floors for multipurpose use. Floor area (929.51 Sq.m)   |
| 29 |  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS | C8 | c |  | M | 9.11 | N | Development of Villingili | Fence of Villingili GMDSS Station | Villingili   | National | 3  | Jan-04 | Mar-04 | To secure the GMDSS operation building.                                       | GMDSS operation building construction works are almost finished. The building needs a 353m x 3m fence to separate from Dhiraagu's boundary at the rate of MRF412.50/sqm                |
| 30 |  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS | C8 | c |  | A | 9.11 | N | Development of Maafushi   | Fence of Maafushi GMDSS Station   | K. Maafushi  | National | 3  | Jan-04 | Mar-04 | To secure the GMDSS operation building.                                       | GMDSS operation building construction works are almost finished. The building needs a 518m x 3m fence at the rate of MRF412.50/sq.m, to separate from Dhiraagu's boundary.             |
| 32 |  | Ministry of Defence and National Security | Ministry of Defence and National Security | CMS/MDNS | C8 | c |  | M | 9.11 | N | Projects of Male'         | Engineering Service Building      | Male'        |          | 12 | Jan-04 | Dec-04 | To provide a better place to keep the equipment used to service the vehicles. | There is no building to keep service equipments safely. Project includes concrete structure of a single storey building, masonry work, plastering work, electrical and plumbing works. |

#### Ministry of Education

|     |  |                       |                       |                       |    |   |  |   |      |   |   |   |                    |                    |    |        |        |  |   |
|-----|--|-----------------------|-----------------------|-----------------------|----|---|--|---|------|---|---|---|--------------------|--------------------|----|--------|--------|--|---|
| 115 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b |  | M | 9.11 | N | Expansion and Upgrading of Male' Schools                    | Madharasathul Aliya Hall, 10 classrooms and Office Building | Male'              | Male'              | 36 | Jan-04 | Dec-06 | To upgrade Government and community schools in Male'                         | Construction of classroom block with furniture and equipment                    |
| 117 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b |  | M | 9.11 | N | Expansion and Upgrading of Male' Schools                    | Construction of Aminiya School West Block                   | Male'              | Male'              | 36 | Jan-04 | Dec-06 | To upgrade Government schools in Male'                                       | Construction of classrooms with related administrative and schooling facilities |
| 11  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | HDh.Hanimaadhoo School 4 Classroom                          | HDh. Hanimaadhoo   | HDh.Hanimaadhoo    | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 4 classrooms with furniture.                                    |
| 12  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | Sh. Atoll School 3 Classroom Block                          | Sh.Kanditheem      | Sh.Kanditheem      | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 3 classrooms with furniture.                                    |
| 13  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | Sh.Milandhoo School 4 Classroom                             | Sh.Milandhoo       | Sh.Milandhoo       | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 4 classrooms with furniture,                                    |
| 14  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | N.Holhudhoo Meyna School 12 Classrooms                      | N.Holhudhoo        | N.Holhudhoo        | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 12 classroom with furniture                                     |
| 15  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | Lh. Atoll School Staff Room and Computer Lab                | Lh.Kurendhoo       | Lh.Kurendhoo       | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of staffroom and computer lab with furniture.                      |
| 17  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | Madharasathul Sheikh Mohamed Jamaluddin School              | Gn.Fuammulah       | Gn.Fuammulah       | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction Staffroom & Library, Furniture                                     |
| 18  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | S.Hulhudhoo School 5 Classroom                              | S.Hulhudhoo        | S.Hulhudhoo        | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 5 classrooms with furniture                                     |
| 19  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | S.Maradhoo Feydhoo School 5 Classroom                       | S.Maradhoo Feydhoo | S.Maradhoo Feydhoo | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of Hall block  |
| 20  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion and Upgrading of Government Schools in the Atolls | S.Gazee Mohamed Shamshuddin school 5 Classroom              | S.Maradhoo         | S.Meedhoo          | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of Classrooms  |
| 21  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion of Government Schools in Atolls                   | AA. Thoddu School 2 Classroom and Office                    | AA.Thoddu          | AA.Thoddu          | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classroom with furniture; office expansion                    |
| 22  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion of Government Schools in Atolls                   | AA. Atoll Education Center 6 Classroom and Godown           | AA.Rasdhoo         | AA.Rasdhoo         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 6 classroom (community based); godown                           |
| 23  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a |  | A | 9.11 | N | Expansion of Government Schools in Atolls                   | ADh. Atoll School 2 Classroom and Renovation                | ADh.Maamingili     | ADh.Maamingili     | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classroom with furniture; renovation                          |

## Public Sector Investment Programme 2004

### Non Allocated List

|    |  |                       |                       |                       |    |   |   |      |   |  |  |                     |                    |    |        |        |  |   |
|----|--|-----------------------|-----------------------|-----------------------|----|---|---|------|---|--|--|---------------------|--------------------|----|--------|--------|--|---|
| 24 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Government Schools in Atolls                | Adh. Atoll Education Center Classroom                          | Adh. Mahibadhoo     | Adh. Mahibadhoo    | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 5 classroom (community based); boundary wall  |
| 25 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Government Schools in Atolls                | S.Maradhoo School 2 Classroom                                  | S.Maradhoo          | S.Maradhoo         | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 2 classrooms with furniture; Renovation.      |
| 26 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Government Schools in the Atolls (Acc 1713) | HA.Atoll School 9 Classroom Boundary Wall and Renovation       | HA. Hoarafushi      | HA. Hoarafushi     | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of boundary wall                                 |
| 27 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | HA.Atoll School Renovation                                     | HA. Hoarafushi      | HA. Hoarafushi     | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation  |
| 28 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | V. Atoll School Toilet Block                                   | V.Fulidhoo          | V.Fulidhoo         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 4 unit toilet block                           |
| 29 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | N.Atoll Education Center Renovation                            | N.Velidhoo          | N.Velidhoo         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of classrooms                                      |
| 30 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | R. Atoll Education Center Boundary Wall                        | R.Meedhoo           | R.Meedhoo          | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of boundary wall - 160 sqm                       |
| 31 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | M.Atoll Education Center Boundary wall and Renovation          | M.Kolhufushi        | M.Kolhufushi       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of boundary wall 313.31m2; renovation            |
| 32 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | Dh. Atoll Education Center Renovation                          | Dh.Kudahuvadho      | Dh.Kudahuvadho     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of classrooms                                      |
| 33 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | Th. Atoll Education Center Toilet Block                        | Th.Thimarafushi     | Th.Thimarafushi    | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 6 unit Toilet block.                          |
| 34 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | S.Feydhoo School Hall Renovation                               | S.Feydhoo           | S.Feydhoo          | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of Hall block                                      |
| 35 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | S.Irushadiyaa School Hall Renovation                           | S.Maradhoo Feydhoo  | S.Maradhoo Feydhoo | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of Hall block                                      |
| 36 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | S.Atoll School Renovation                                      | S.Hulhumeedhoo      | S.Hulhumeedhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of Classrooms                                      |
| 37 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | S.Maradhoo School Renovation                                   | S.Maradhoo          | S.Maradhoo         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of Classrooms                                      |
| 38 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Government Schools in Atolls                | GDh. Atoll School Renovation                                   | GDh.Gadhoo          | GDh.Gadhoo         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Renovation of Classrooms                                      |
| 48 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | HA.Ihavandhoo School 3 Classroom                               | HA.Ihavandhoo       | HA.Ihavandhoo      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 3 classrooms with furniture                   |
| 50 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | ADh.Omadhoo School 6 Classroom                                 | ADh.Omadhoo         | ADh.Omadhoo        | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 6 classrooms (community based)                |
| 51 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | ADh.Hangnaamaedhoo School 5 Classroom, Staff Toilet and Godown | ADh.Hangnaamaedhoo  | ADh.Hangnaamaedhoo | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 5 classrooms; staff toilets; godown.          |
| 53 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | Th.Vandhoo School 3 Classroom                                  | Th.Vandhoo          | Th.Vandhoo         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 3 classrooms with furniture                   |
| 54 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | L.Maamendhoo School 2 Classroom                                | L.Maamendhoo        | L.Maamendhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 4 classrooms with furniture                   |
| 55 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | GDh. Huvadhoo School 7 Classrooms                              | GDh.Fares-Maathodaa | GDh.Huvadhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 7 classrooms with furniture and boundary wall |
| 56 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion and Upgrading of Community Schools in Atolls   | R.Inguraidhoo school 4 Classroom                               | R.Inguraidhoo       | R.Inguraidhoo      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Extension of boundary wall                                    |
| 59 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls                 | HDh. Nohivaram School 2 Classroom                              | HDh. Nohivaram      | HDh. Nohivaram     | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of 2 classrooms with furniture                   |
| 60 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls                 | HDh. Nohivaranfaru School 1 Classroom                          | HDh. Nohivaranfaru  | HDh. Nohivaranfaru | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to function along the guidelines set by the national curriculum by having additional classrooms. | Construction of a classroom with furniture                    |

## Public Sector Investment Programme 2004

### Non Allocated List

|    |  |                       |                       |                       |    |   |   |      |   |  |  |                  |                  |    |        |        |  |  |
|----|--|-----------------------|-----------------------|-----------------------|----|---|---|------|---|--|--|------------------|------------------|----|--------|--------|--|--|
| 61 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | HDh. Naavaidhoo School 1 Classroom                     | HDh. Naavaidhoo  | HDh. Naavaidhoo  | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of a classroom with furniture                   |
| 62 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | N.Kudafari School 2 Classroom                          | N.Kudafari       | N.Kudafari       | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classrooms with furniture                  |
| 63 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | N.Lhohi School 1 Classroom                             | N.Lhohi          | N.Lhohi          | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 classroom                                  |
| 64 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | N. Madhrusathul Hihaya 2 Classroom                     | N.Milandhoo      | N.Milandhoo      | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classrooms with furniture                  |
| 65 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | R.Alifushi School 1 Classroom and Computer Lab         | R.Alifushi       | R.Alifushi       | 24 | Jan-04 | Dec-05 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 classroom and computer lab with furniture. |
| 66 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | B.Hithaadhoo School Computer Lab and Library           | B.Hithaadhoo     | B.Hithaadhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of computer lab and library with furniture      |
| 67 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | AA.Ukulhas 1 Classroom                                 | AA.Ukulhas       | AA.Ukulhas       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 classroom (community based)                |
| 68 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | AA.Bodufulhadhoo 4 Classroom                           | AA.Bodufulhadhoo | AA.Bodufulhadhoo | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 4 classrooms (community based)               |
| 69 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | AA.Mathiveri 4 Classroom and Office Expansion          | AA.Mathiveri     | AA.Mathiveri     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 4 classrooms; office expansion               |
| 70 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | AA.Himendhoo School 3 Classroom                        | AA.Hemandhoo     | AA.Hemandhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 3 classrooms                                 |
| 71 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | AA.Maalhohu School 5 Classroom                         | AA. Maalhohu     | AA. Maalhohu     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 5 classrooms                                 |
| 72 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | ADh.Fenfushi School 3 Classroom                        | ADh.Fenfushi     | ADh.Fenfushi     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 3 classrooms (community based)               |
| 73 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | F.Bilehdhoo School 2 Classrooms                        | F.Bilehdhoo      | F.Bilehdhoo      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classrooms with furniture                  |
| 74 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | F.Magoodhoo School 1 Computer Lab                      | F.Magoodhoo      | F.Magoodhoo      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 computer lab with furniture                |
| 75 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | L.Kunahandhoo School 2 Classrom Block                  | L.Kunahandhoo    | L.Kunahandhoo    | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classrooms with furniture                  |
| 76 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | GA.Maamendhoo School 2 Classroom                       | GA.Maamendhoo    | GA.Maamendhoo    | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classrooms with furniture                  |
| 77 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | GA. Nilandhoo School 1 Classroom                       | GA.Nilandhoo     | GA.Nilandhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 classroom with furniture                   |
| 78 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | GA.Kondey School 1 Classroom                           | GA.Kondey        | GA.Kondey        | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 classroom with furniture                   |
| 79 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | GDh.Fiyoree School 2 Classroom                         | GDh.Fiyoree      | GDh.Fiyoree      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 2 classrooms with furniture                  |
| 80 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Expansion of Community Schools in Atolls | GDh.Jamaaluddin Madharusaa 1 Classroom                 | GDh.Vaadho       | GDh.Vadhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of 1 classroom with furniture                   |
| 81 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | HA. Uligamu School Boundary Wall                       | HA.Uligamu       | HA.Uligamu       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall.                               |
| 82 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | HA.Filladhoo School Godown                             | HA.Filladhoo     | HA.Filladhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of a godown                                     |
| 83 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | HDh. Faridhoo School Boundary wall                     | HDh.Faridhoo     | HDh.Faridhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall                                |
| 84 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | HA.Kelaa Madhrasathul Sheikh Ibrahim School Renovation | HA.Kelaa         | HA.Kelaa         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Roof renovation  |
| 85 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | HDh. Makunudhoo School Office and Hall Ceiling         | HDh. Makunudhoo  | HDh. Makunudhoo  | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of office block; hall ceiling.                     |

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### Non Allocated List

|     |  |                       |                       |                       |    |   |   |      |   |  |  |                 |                 |    |        |        |  |  |
|-----|--|-----------------------|-----------------------|-----------------------|----|---|---|------|---|--|--|-----------------|-----------------|----|--------|--------|--|--|
| 86  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | Sh. Goidhoo School Renovation                | Sh. Goidhoo     | Sh. Goidhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classroom and office                       |
| 87  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | Sh.Noomaraa School Boundary Wall and         | Sh.Noomaraa     | Sh.Noomaraa     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Boundary wall and renovation of roof.                    |
| 88  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | Sh.Feydhoo School Renovation                 | Sh.Feydhoo      | Sh.Feydhoo      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Roof renovation  |
| 89  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | Sh.Maaungoodhoo School Office and Renovation | Sh.Maaungoodhoo | Sh.Maaungoodhoo | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of office block; roof renovation               |
| 90  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | N.Landhoo School Office and Boundary wall    | N.Landhoo       | N.Landhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of office block; construction of boundary wall |
| 91  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | N.Hembadhoo School Boundary                  | N.Hembadhoo     | N.Hembadhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of boundary                                    |
| 92  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | N.Maalhendhoo School Office and Renovation   | N.Maalhendhoo   | N.Maalhendhoo   | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of office block; hall ceiling.                 |
| 93  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | N.Magoodhoo School Boundary                  | N.Magoodhoo     | N.Magoodhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall                            |
| 94  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | N.Fohdhoo School Renovation                  | N.Fohdhoo       | N.Fohdhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Roof renovation  |
| 95  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | R.Vaadhoo School Renovation                  | R.Vaadhoo       | R.Vaadhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 96  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | R.Rasmaadhoo School Boundary wall            | R.Rasmaadhoo    | R.Rasmaadhoo    | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall                            |
| 97  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | R.Fainu School Boundary                      | R.Fainu         | R.Fainu         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of boundary wall                               |
| 98  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | R.Innamaadhoo School Renovation              | R.Innamaadhoo   | R.Innamaadhoo   | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classroom                                  |
| 99  |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | B.Kendhoo Shool Boundary Wall                | B.Kendhoo       | B.Kendhoo       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall                            |
| 100 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | K.Gulhi School Renovation                    | K.Gulhi         | K.Gulhi         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 101 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | K.Maafushi School Boundary Wall              | K.Maafushi      | K.Maafushi      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall                            |
| 102 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | K.Gaafaru School Boundary                    | K.Gaafaru       | K.Gaafaru       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary                                 |
| 103 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | K.Huraa School Renovation                    | K.Huraa         | K.Huraa         | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 104 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | V.Thinadhoo School Renovation                | V.Thinadhoo     | V.Thinadhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 105 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | V.Keyodhoo School Renovation                 | V.Keyodhoo      | V.Keyodhoo      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 106 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | V.Rakeedhoo School Renovation                | V.Rakeedhoo     | V.Rakeedhoo     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 107 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | M.Dhiggaru School Renovation                 | M.Dhiggaru      | M.Dhiggaru      | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 108 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | M.Naalaafushi School Renovation              | M.Naalaafushi   | M.Naalaafushi   | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 109 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | M.Maduvvari School Renovation                | M.Maduvvari     | M.Maduvvari     | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms                                 |
| 110 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | Th.Buruni School Roof Renovation             | Th.Buruni       | Th.Buruni       | 12 | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Roof renovation  |

## Public Sector Investment Programme 2004

### Non Allocated List

|     |  |                       |                       |                       |    |   |   |      |   |  |  |                    |                    |     |        |        |  |  |
|-----|--|-----------------------|-----------------------|-----------------------|----|---|---|------|---|--|--|--------------------|--------------------|-----|--------|--------|--|--|
| 111 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | Th.Gaadhiffushi School Office Renovation                         | Th Gaadhiffushi    | Th Gaadhiffushi    | 12  | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Extension of office block  |
| 112 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | L.Isdhoo School Boundary   | L.Isdhoo           | L.Isdhoo           | 12  | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall  |
| 113 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | L.Isdhoo-Kalaidhoo School Boundary                               | L.Isdhoo-Kalaidhoo | L.Isdhoo-Kalaidhoo | 12  | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Construction of boundary wall  |
| 114 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Upgrading of Community Schools in Atolls | GDh. Nadalla School Renovation                                   | GDh.Nadalla        | GDh.Nadalla        | 12  | Jan-04 | Dec-04 | Improving the physical infrastructure of the school, to enable the school to | Renovation of classrooms   |
| 129 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of 3-storey Labour Quarters and Storage             | Male'              | Male'              | 12  | Jan-04 | Dec-04 | To provide more storage room for the Chemicals and equipment and to          | Construction of a 3-storey building  |
| 134 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of School Hall to 5-storeys                         | Male'              | Male'              | 36  | Jan-04 | Dec-06 | To upgrade the school facilities & for the extra- curricular activities.     | Construction of school Hall building for 5 storeys (50x150)  |
| 135 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of 3rd Phase (5th & 6th Floor)                      | Male'              | Male'              | 24  | Jan-04 | Dec-05 | Upon completion of the proposed project, the school will be able to          | Construction of 3rd phase ( Building 5th & 6th floor)  |
| 136 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Hulhumale' School - Rent of Land and Building                    | Hulhumale'         | Hulhumale'         | 240 | Jan-04 | Dec-23 | To reduce the No. of students going to main land Male' for better education. | Rent for land and building (constructed by Hulhumale' development Unit)                              |
| 137 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Drinking Water Facilities for Feydhoo Finolhu                    | K. Feydhoo Finolhu | Male'              | 24  | Feb-04 | Jan-05 | To provide clean water to student who visit the island                       | Construction of concrete water tanks   |
| 138 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of a Toilet Block in Feydhoo Finolhu                | K. Feydhoo Finolhu | Male'              | 24  | Feb-04 | Jan-05 | To Provide convenient bathing facilities To the students who visit Feydhoo   | Construction of 10 shower rooms. Construction of 10 toilets and 4 changing rooms.                    |
| 139 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Renewing the Roof of the 2-storey Building                       | K. Feydhoo Finolhu | Male'              | 24  | Feb-04 | Jan-05 | To avoid the damages caused due to the rain                                  | Renewing of the roof and ceiling   |
| 141 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of Arabiyya School - 3rd phase                      | Male'              | Male'              | 13  | Jan-04 | Dec-04 | To Increase the Demand for islamic education                                 | Construction of 4 storey classroom block with related administrative schooling facilities            |
| 142 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of Security Rooms in Male' and Atolls               | Male' & Atoll      | Male' & Atoll      | 12  | Jan-04 | Dec-04 | To keep the exam papers in a safe place                                      | Construction of main safe room in Male'; Construction of safe room in 6 centres in the atolls;       |
| 145 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | b | M | 9.11 | N | Major Individual Projects - Male'        | Construction of two toilet & renovation of electricity           | Male'              | Male'              | 12  | Jan-04 | Dec-04 | To provide the damages caused by electricity                                 | *Renewing Electricity* Construction of Toilet  |
| 130 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Major Individual Projects - Atolls       | Construction of 2-storey Classroom Block and 4-unit Toilet Block | S.Hithadhoo        | S.Hithadhoo        | 9   | Mar-04 | Nov-04 | To facilitate a mode of activity based instruction through co curricular     | Hall ( ground Floor) AV room , Computer room, Laboratory (first floor) ; 4 unit toilet block.        |
| 132 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Major Individual Projects - Atolls       | Construction of 5 classrooms and Hall block (3-storey)           | Lh.Hinavaru        | Lh.Hinavaru        | 36  | Jan-04 | Dec-06 | Improving the physical infrastructure of the school, to enable the school to | Construction of enclosed classrooms with related administrative and schooling facilities including a |
| 140 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Major Individual Projects - Atolls       | Construction of hole block, science lab and toilet               | Gn.Fuammulah       | Gn.Fuvahmulah      | 12  | Jan-04 | Dec-04 | To held parent teacher meeting and other meeting & Function. To avoid the    | *Renewing Electricity* Construction of Hall block and Science lab* Construction of toilet            |
| 143 |  | Ministry of Education | Ministry of Education | Ministry of Education | C1 | a | A | 9.11 | N | Major Individual Projects - Atolls       | Renovation and Upgrading of S.AEC                                | S. Hithadhoo       | S.Hithadhoo        | 12  | Jan-04 | Dec-05 | To held parent teacher meeting and other meeting & Function. To avoid the    | *Construction of prayer room & store room* Renovation of Hall block and roof* Paving of              |

#### Ministry of Finance and Treasury

|                |  |                                  |                                  |   |    |   |   |      |   |                   |                   |       |       |    |        |        |                               |   |
|----------------|--|----------------------------------|----------------------------------|---|----|---|---|------|---|-------------------|-------------------|-------|-------|----|--------|--------|-------------------------------|---|
| FIN/04/002-FIN |  | Ministry of Finance and Treasury | Ministry of Finance and Treasury | Ministry of Construction and Public works | A1 | a | M | 9.11 | N | Velaanaa Building | Velaanaa Building | Male' | Male' | 18 | Jan-04 | Jun-05 | Accommodate Government Office | Construction of a X-storey building for government offices. |
|----------------|--|----------------------------------|----------------------------------|---|----|---|---|------|---|-------------------|-------------------|-------|-------|----|--------|--------|-------------------------------|---|

#### Ministry of Fisheries Agriculture and Marine Resources

|   |  |   |   |                        |    |   |   |      |   |  |                         |               |          |    |        |        |  |  |
|---|--|---|---|------------------------|----|---|---|------|---|--|-------------------------|---------------|----------|----|--------|--------|--|--|
| 9 |  | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Marine Research Centre | D2 | c | A | 9.11 | N | Mariculture Research and Development Programme | Kitchen and Dining Room | V.Bodumohoraa | National | 12 | Jan-04 | Dec-04 | Increase income earning possibilities in the outer atolls through various forms of research infrastructure, trained personnel, technology development and technology transfer. The | Construct kitchen and dining room (7.45m x 6.25m), purchase cooker, refrigerator and utensils, furnishing, install water tanks (3000 litres) and plumbing. Floor area = 46.56 sqm. |
|---|--|---|---|------------------------|----|---|---|------|---|--|-------------------------|---------------|----------|----|--------|--------|--|--|

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### Non Allocated List

|    |      |   |   |   |    |   |   |      |    |  |  |   |          |    |        |   |   |   |
|----|------|---|---|---|----|---|---|------|----|--|--|---|----------|----|--------|---|---|---|
| 10 | UNDP | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Marine Research Centre                                  | E1 | c | A | 9.11 | O  | Mariculture Research and Development programme   | Pearl Culture Demonstration, Extension and Marketing Project   | V.Bodumohoraa                                     | National | 60 | Aug-03 | Aug-08  | Increase income earning possibilities in the outer atolls through various forms of research infrastructure, trained personnel, technology development and technology transfer. The objectives can be quantified in terms of   | Purchase equipment and materials; local travel; training of farmers, jewellery workshop and study tour; expert missions; project staff costs. Funds requested for purchasing a 75-foot fibreglass research transport vessel.  |
| 11 |      | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Marine Research Centre                                  | D2 | c | A | 9.11 | N  | Mariculture Research and Development programme   | Powerhouse and Power Distribution System   | V.Bodumohoraa                                     | National | 12 | Jan-04 | Dec-04  | Increase income earning possibilities in the outer atolls through various forms of research infrastructure, trained personnel, technology development and technology transfer. The objectives can be quantified in terms of   | Construct powerhouse and fuel storage buildings (11.1m x 5.85m); install generators, switch board and power distribution system; install water tanks (3000 litres) and plumbing. Floor area = 64.94 sqm.  |
| 15 | FAO  | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | D2 | b | A | 9.11 | NC | Increasing Participation of Women in Fisheries: Running a Small-scale Business in Fish Processing            | Increasing Participation of Women in Fisheries: Running a Small-scale Business in Fish Processing            | Meemu and Dhaalul atolls                          | National | 12 | Jan-04 | Dec-04  | To promote economic empowerment of women from fishing communities, using environmentally sound technologies compatible with sustainable use of marine resources. Capacity building of women   | Training workshop in the project region; Workshops for training of female trainers; Providing trainers with technical guidance and extension inputs to establish small businesses in fish processing and to strengthen existing businesses. Establish appropriate local support   |
| 16 | FAO  | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | D2 | b | A | 9.11 | O  | Enhancing Income Earning Opportunities for Rural Fisherfolk / Increasing Participation of Women in Fisheries | Enhancing Income Earning Opportunities for Rural Fisherfolk / Increasing Participation of Women in Fisheries | Ga.Gemanafushi, Dh.Meedhoo, Mulaku and Sh.Komando | National | 12 | Jan-04 | Dec-04  | The project will introduce new technology and more efficient means of smoking and drying fish to traditional fish processors. Training will be provided to selected groups, including training of trainers. Project objectives are adoption of more efficient methods for                                 | The project will introduce new technology and more efficient means of smoking and drying fish to traditional fish processors. Training will be provided to selected groups, including training of trainers. The target group will be rural women. Project components include 1. procurement and provisions of materials and tools needed to |
| 17 |      | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | D3 | a | M | 9.11 | N  | Establishment of a Plant Quarantine Unit   | Establishment of a Plant Quarantine Unit   | Hulhule   | National | 24 | Feb-04 | Feb-06  | Strengthen plant protection capability of Maldives, and reduce introduction of pests and diseases into the country thus improving agriculture production.   | Build a plant quarantine infrastructure at a port of entry.   |
| 18 |      | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | Ministry of Fisheries, Agriculture and Marine Resources | A1 | a | A | 9.11 | N  | Institutional Strengthening of MOFAMR / Establishment of Regional Centers                                    | Establishment of Regional Center at S.Hithadhoo and HDh.Hanimaadhoo  | S.Hithadhoo and HDh.Hanimaadhoo                   | National | ?  | ?      | The main objective of the project is to establish centers of MOFAMR in areas of the country where commercial scale fisheries and agricultural activities are carried out. These centres will monitor these activities, gather information and | The project will be implemented in 3 phases. Under phase 1 (2004), regional center of MOFAMR will be established in HDh.Hanimaadhoo and S.Hithadhoo. Existing Agricultural Center at Hanimaadhoo will be upgraded during the same phase. The second phase of the project will concentrate in establishing |   |

#### Ministry of Gender, Family Development and Social Security

|                |  |   |   |  |    |   |   |      |   |  |                 |            |          |    |        |        |   |  |
|----------------|--|---|---|--|----|---|---|------|---|--|-----------------|------------|----------|----|--------|--------|---|--|
| WSS/04/001-WSS |  | Ministry of Women's Affairs and Social Security | Ministry of Women's Affairs and Social Security | Ministry of Gender, Family Development and Social Security | C3 | c | M | 9.11 | O | Establishment of an Institution of Child Welfare | Children's Home | Villingili | National | 27 | Oct-02 | Oct-03 | To provide substitute care and protection for needy children so that they grow and develop into fully functional beings of the society and contribute positively to the development of the country. | Dining hall with a kitchen; An administration block; A nursery; A residential block for the children; Sick bay or a clinic; Store, laundry & power house; classroom/study cum library; mosque or prayer room; Training of 3 persons. |
|----------------|--|---|---|--|----|---|---|------|---|--|-----------------|------------|----------|----|--------|--------|---|--|

#### Ministry of Health

|    |  |                    |                    |                    |    |   |   |      |   |                                |  |              |              |    |        |        |   |   |
|----|--|--------------------|--------------------|--------------------|----|---|---|------|---|--------------------------------|--|--------------|--------------|----|--------|--------|---|---|
| 15 |  | Ministry of Health | Ministry of Health | Ministry of Health | C2 | c | A | 9.11 | N | Construction of Health Centers | Construction of GA.Dhaandhoo Health Center | GA.Dhaandhoo | GA. Atoll    | 12 | Jan-04 | Dec-04 | 1. Provide affordable and accessible health care to the rural population. 2. Reduce the need for emergency medical evacuation. 3. Minimise rural to urban migration for getting medical | Construction of B.Hithadhoo, HDH.Vaikaradhoo, GA.dhaandhoo health center will have a consultation room, treatment room, ward labour room, observation room, a lounge and an office. |
| 19 |  | Ministry of Health | Ministry of Health | Ministry of Health | C2 | d | A | 9.11 | N | Construction of Health Posts   | Construction of HA.Vashafaru Health Post   | HA.Vashafaru | HA.Vashafaru | 12 | Jan-04 | Dec-04 | Provide better health care services at a standardized and acceptable level to the community for minor   | Construction of Health posts with treatment room, labour room and waiting hall.   |
| 20 |  | Ministry of Health | Ministry of Health | Ministry of Health | C2 | d | A | 9.11 | N | Construction of Health Posts   | Construction of HDh.Finey Health Post      | HDh.Finey    | HDh.Finey    | 12 | Jan-04 | Dec-04 | Provide better health care services at a standardized and acceptable level to   | Construction of Health posts with treatment room, labour room and waiting hall.   |
| 21 |  | Ministry of Health | Ministry of Health | Ministry of Health | C2 | d | A | 9.11 | N | Construction of Health Posts   | Construction of R.Fainu Health Post        | R.Fainu      | R.Fainu      | 12 | Jan-04 | Dec-04 | Provide better health care services at a standardized and acceptable level to   | Construction of Health posts with treatment room, labour room and waiting hall.   |
| 22 |  | Ministry of Health | Ministry of Health | Ministry of Health | C2 | d | A | 9.11 | N | Construction of Health Posts   | Construction of Sh.Feydhoo Health Post     | Sh.Feydhoo   | Sh.Feydhoo   | 12 | Jan-04 | Dec-04 | Provide better health care services at a standardized and acceptable level to   | Construction of Health posts with treatment room, labour room and waiting hall.   |

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|   |  |  |  |  |    |   |  |   |      |   |  |  |                  |                  |     |        |        |  |  |
|---|--|--|--|--|----|---|--|---|------|---|--|--|------------------|------------------|-----|--------|--------|--|--|
| 30  |  | Ministry of Health                       | IGMH                                     | IGMH   | C2 | e |  | M | 9.11 | N | Renovation of IGMH - Phase 2                                 | ICU Extension  | Male'            | National         | 12  | Jan-04 | Dec-04 | To facilities better management of ICU care patients.                                  | To extend the ICCU to handle bigger caseloads. Current capacity is 8 beds.   |
| 35  |  | Ministry of Health                       | Ministry of Health                       | Ministry of Health                                       | C2 | e |  | M | 9.11 | N | Expansion of Cardiology Service                              | Expansion of Cardiology Service                          | Male'            | National         | 24  | Jan-04 | Dec-05 | To provide coronary artery procedures at IGMH and to improve overall cardiac services. | Building modifications, equipment purchase and manpower training.  |
| <b>Ministry of Home Affairs and Environment</b> |  |  |  |  |    |   |  |   |      |   |  |  |                  |                  |     |        |        |  |  |
| 5   |  | Ministry of Home Affairs and             | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation          | C8 | d |  | A | 9.11 | N | Restructuring the Medical Center                             | Restructuring the Medical Center                         | K.Maafushi       | National         | 1.5 | Apr-04 | May-04 | To give a better treatment to more people than now.                                    | Restructure existing medical centre.   |
| 12  |  | Ministry of Home Affairs and             | Ministry of Home Affairs and             | Maldives Housing and Urban Development                   | B3 | d |  | M | 9.11 | N | Male' Housing Project  | Male' Housing Project - Phase Seven                      | Male'/Villingili | Male'/Villingili | 36  | Jan-04 | Dec-06 | To provide for the acute demand in housing units.                                      | Construction of apartment blocks (with 100 housing units) in Male'/ Villingili. 2 buildings (4-storey walkup)  |
| 13  |  | Ministry of Home Affairs                 | Ministry of Home Affairs                 | Male' Municipality                                       | B4 | a |  | M | 9.13 | N | Upgrading of the Waste Collection System of Male'            | Upgrading of the Waste Collection System of Male'        | Male'            | Male'            | 12  | Jan-04 | Dec-04 | For the benefit of the public  | Replacing the existing waste collection bins with a new system through procurement of a 8 megapack   |
| 18  |  | Ministry of Home Affairs                 | Ministry of Home Affairs                 | Male' Municipality                                       | A1 | a |  | M | 9.11 | N | Construction of an Office for the Local Market               | Construction of an Office for the Local Market           | Male'            | Male'            | 12  | Jan-04 | Dec-04 | To manage the work of the local market efficiently                                     | Construction of a small office building (12'x15') in the area of the local market.   |
| 20  |  | Ministry of Home Affairs and             | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation          | C8 | d |  | A | 9.11 | N | Construction of Jail Office                                  | Construction of Jail Office                              | K.Maafushi       | National         | 4   | Mar-04 | Jun-04 | The problem of insufficient room would be solved.                                      | Construction of office.  |
| 24  |  | Ministry of Home Affairs and             | Ministry of Home Affairs and             | Male' Municipality                                       | C5 | b |  | M | 9.11 | N | Children's Sand Pit  | Children's Sand Pit                                      | Male'            | Male'            | 12  | Jan-04 | Dec-04 | To provide children with recreational facilities.                                      | Construct a sand pit in the reclaimed area of South-East Male'.  |
| 26  |  | Ministry of Home Affairs and             | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation          | C8 | d |  | A | 9.11 | N | Construction of a Checking Room                              | Construction of a Checking Room                          | K.Maafushi       | National         | 2   | Mar-04 | Apr-04 | To control entrance of prohibited things into the jail.                                | Construction of a room for checking those arriving at the jail.  |
| 28  |  | Ministry of Home Affairs and Environment | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation Services | C8 | d |  | A | 9.11 | N | Renovation of NSS Office at Maafushi                         | Renovation of NSS Office at Maafushi                     | K.Maafushi       | National         | 2   | Mar-04 | Apr-04 | Provide suitable office space  | Renovate existing building as it is run down.  |
| 29  |  | Ministry of Home Affairs and Environment | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation Services | C8 | d |  | A | 9.13 | N | Renovation of Jetty  | Renovation of Jetty                                      | K.Maafushi       | National         | 3   | Mar-04 | May-04 | To give separate jetty for inmates   | Jetty is only used by prisoners.   |
| 31  |  | Ministry of Home Affairs and Environment | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation Services | C8 | d |  | A | 9.13 | N | Repairing of Water Tank                                      | Repairing of Water Tank                                  | K.Maafushi       | National         | 2   | Mar-04 | Apr-04 | Enable the tank to be used for a longer time.  | To repair the rusting on the outside of the tank and repair tank foundation.   |
| 32  |  | Ministry of Home Affairs and Environment | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation Services | C8 | d |  | A | 9.11 | N | Purchasing the Oil Tank of STELCO                            | Purchasing the Oil Tank of STELCO                        | K.Maafushi       | National         | 1   | Mar-04 | Mar-04 | Jail area will be looked after more securely.  | Buy the STELCO oil tank within the jail area.  |
| 33  |  | Ministry of Home Affairs and Environment | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation Services | C8 | d |  | A | 9.11 | N | Renewal of Roof and Gutter of Store Room                     | Renewal of Roof and Gutter of Store Room                 | K.Maafushi       | National         | 2   | Feb-04 | Apr-04 | To secure goods kept in the store room from the rain.                                  | Replace the existing rusted roof and gutter.   |
| 14  |  | Ministry of Home Affairs and Environment | Ministry of Home Affairs and Environment | Environment Section                                      | B4 | c |  | A | 9.13 | N | Strengthening Solid Waste Management in the Outer Atolls     | Strengthening Solid Waste Management in the Outer Atolls | National         | National         | 36  |        |        | To establish and strengthen solid waste management in the outer islands                | Establishment of waste sites for 20 islands (1 per atoll). Procure the necessary equipment and establishment of waste management system as outlined in "Community and Sustainable Development of Outer Islands". |
| 23  |  | Ministry of Home Affairs and             | Ministry of Home Affairs and             | Maldives Housing and Urban Development                   | A1 | a |  | M | 9.11 | N | Villingili Infrastructure and Community Services Development | Villingili Civic Centre                                  | Villingili       | Villingili       | 12  | Jan-04 | Dec-04 | To provide proper office space and other facilities.                                   | Construction of office building, office area, Assembly Hall, Ward Office and services.   |
| 27  |  | Ministry of Home Affairs and Environment | Ministry of Home Affairs and Environment | Male' Municipality                                       | C5 | b |  | M | 9.11 | N | Upgrading and Landscaping of Hiffaseyha Maidan               | Upgrading and Landscaping of Hiffaseyha Maidan           | Male'            | Male'            | 12  | Jan-04 | Dec-04 | To provide an environment for the recreation of the public.                            | Construct a skating rink and fountain, and landscape and plant additional trees.   |
| 34  |  | Ministry of Home Affairs                 | Ministry of Finance and                  | Department of Penitentiaries and                         | C8 | d |  | A | 9.11 | N | Construction of the Boundary Walls of the Jail Blocks        | Construction of the Boundary Walls of the Jail Blocks    | K.Maafushi       | National         | 2   | Feb-04 | Apr-04 | To secure the area.  | Replace existing damaged steel fences with walls.  |
| 35  |  | Ministry of Home Affairs and             | Ministry of Finance and Treasury         | Department of Penitentiaries and Rehabilitation          | C8 | d |  | A | 9.11 | O | Construction of 50 Rooms for Disobedient Prisoners           | Construction of 50 Rooms for Disobedient Prisoners       | K.Maafushi       | National         | 2   | Feb-04 | Apr-04 | Other captives would be protected and disobedient prisoners can be corrected.          | These rooms are build with attached toilet and are for those who transgress and repeat offending in the jail.  |

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|    |  |                              |                                  |   |    |   |   |      |   |  |  |            |          |   |        |        |  |  |
|----|--|------------------------------|----------------------------------|---|----|---|---|------|---|--|--|------------|----------|---|--------|--------|--|--|
| 37 |  | Ministry of Home Affairs and | Ministry of Finance and Treasury | Department of Penitentiaries and Rehabilitation | C8 | d | A | 9.13 | N | Renovation of Sea-wall                           | Renovation of Sea-wall                           | K.Maafushi | National | 8 | Mar-04 | Oct-04 | Jail area will be safe from possible flooding.   | Renovate existing sea wall.  |
| 38 |  | Ministry of Home Affairs and | Ministry of Finance and Treasury | Department of Penitentiaries and Rehabilitation | C8 | d | A | 9.11 | N | Construction of Senior Staff Block               | Construction of Senior Staff Block               | K.Maafushi | National | 6 | Apr-04 | Sep-04 | Provide accomodation for senior staff, visiting government officials and religious scholars. | Construction of accomodation.  |
| 39 |  | Ministry of Home Affairs and | Ministry of Finance and Treasury | Department of Penitentiaries and Rehabilitation | C8 | d | A | 9.13 | N | Building an Overhead Tank                        | Building an Overhead Tank                        | K.Maafushi | National | 2 | Mar-04 | Apr-04 | Provide water to 5 blocks and NSS staff.   | Building an overhead water tank.   |
| 40 |  | Ministry of Home Affairs and | Ministry of Home Affairs and     | Machangolhi Avashu Office                       | A1 | a | M | 9.10 | N | Payment for the Machangolhi Ward Office Building | Payment for the Machangolhi Ward Office Building | Male'      | Male'    | ₹ | Jan-04 | Dec-04 | To transfer cost of construction of the office to the ward account.                          | Transfer cost of 2-storey ward office construction to ward account as expenditure was made from public funds |

#### Ministry of Information arts and Culture

#### Ministry of Justice

|                |  |                     |                     |                     |    |   |   |      |   |                            |  |                 |                 |    |        |        |   |   |
|----------------|--|---------------------|---------------------|---------------------|----|---|---|------|---|----------------------------|--|-----------------|-----------------|----|--------|--------|---|---|
| JUS/04/004-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b | A | 9.11 | N | Upgrading of Island Courts | Upgrading of N.Kedhikulhadoo Island Court (2M) | N.Kedhikulhadoo | N.Kedhikulhadoo | 12 | Jan-04 | Dec-04 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate. |
| JUS/05/001-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b | A | 9.11 | N | Upgrading of Island Courts | Upgrading of B.Eydhafushi Island Courts (2 M)  | B.Eydhafushi    | B.Eydhafushi    | 12 | Jan-05 | Dec-05 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate. |
| JUS/05/002-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b | A | 9.11 | N | Upgrading of Island Courts | Upgrading of Gdh.Thinadhoo Island Court (ISM)  | Gdh.Thinadhoo   | Gdh.Thinadhoo   | 12 | Jan-05 | Dec-05 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate. |
| JUS/05/003-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b | A | 9.11 | N | Upgrading of Island Courts | Upgrading of Th.Veymandoo (ISM)                | Th.Veymandoo    | Th.Veymandoo    | 12 | Jan-05 | Dec-05 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate. |
| JUS/05/004-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b | A | 9.11 | N | Upgrading of Island Courts | Upgrading of V.Felidhoo Island Court (ISM)     | V.Felidhoo      | V.Felidhoo      | 12 | Jan-05 | Dec-05 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accomodation for the majistrate. |

## Public Sector Investment Programme 2004

### Non Allocated List

|                |  |                     |                     |                     |    |   |  |   |      |   |                            |  |               |               |    |        |        |   |  |
|----------------|--|---------------------|---------------------|---------------------|----|---|--|---|------|---|----------------------------|--|---------------|---------------|----|--------|--------|---|--|
| JUS/05/005-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of K.Thulusdhoo Island Court (ISM) | K.Thulusdhoo  | K.Thulusdhoo  | 12 | Jan-05 | Dec-05 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate. |
| JUS/05/006-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of L.Gan Island Court (2M)         | L.Gan         | L.Gan         | 12 | Jan-05 | Dec-05 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate. |
| JUS/06/001-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of L.Isdhoo Island Court (2 M)     | L.Isdhoo      | L.Isdhoo      | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate. |
| JUS/06/002-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of Sh.Kaditheemu Island Court (2M) | Sh.Kaditheemu | Sh.Kaditheemu | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 2 suites for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate. |
| JUS/06/003-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of Dh.Meedhoo Island Court (1M)    | Dh.Meedhoo    | Dh.Meedhoo    | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.  |
| JUS/06/004-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of R.Inguraidhoo Island Court (1M) | R.Inguraidhoo | R.Inguraidhoo | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.  |
| JUS/06/005-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of B.Hithaadhoo Island Court (1M)  | B.Hithaadhoo  | B.Hithaadhoo  | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.  |
| JUS/06/006-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of Dh.Rinbudhoo Island Court (1M)  | Dh.Rinbudhoo  | Dh.Rinbudhoo  | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.  |
| JUS/06/007-JUS |  | Ministry of Justice | Ministry of Justice | Ministry of Justice | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts | Upgrading of Th.Kinbidhoo Island Court (1M)  | Th.Kinbidhoo  | Th.Kinbidhoo  | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled. | The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior majistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the majistrate.  |

## Public Sector Investment Programme 2004

### Non Allocated List

|  |  |  |  |  |    |   |  |   |      |   |   |  |                  |                  |    |        |        |   |   |
|--|--|--|--|--|----|---|--|---|------|---|---|--|------------------|------------------|----|--------|--------|---|---|
| JUS/06/008-JUS                                       |  | Ministry of Justice                      | Ministry of Justice                      | Ministry of Justice                      | C8 | b |  | A | 9.11 | N | Upgrading of Island Courts                            | Upgrading of GA.Kondey Island Court (1M)                             | GA.Kondey        | GA.Kondey        | 12 | Jan-06 | Dec-06 | Replacing of old court buildings with new modern courts. Priority is given to the population size and no. of cases handled.   | The court building consists of 1 suite for magistrates with a room and court room; one room designated for the senior magistrate; archive for documents; conference hall; stockroom; separate waiting area for the public; toilet; and 1 room for accommodation for the magistrate. |
| <b>Ministry of Planning and National development</b> |  |  |  |  |    |   |  |   |      |   |   |  |                  |                  |    |        |        |   |   |
| <b>Ministry of Trade and Industries</b>              |  |  |  |  |    |   |  |   |      |   |   |  |                  |                  |    |        |        |   |   |
| non  |  |  |  |  |    |   |  |   |      |   |   |  |                  |                  |    |        |        |   |   |
| <b>Ministry of Transport and Civil Aviation</b>      |  |  |  |  |    |   |  |   |      |   |   |  |                  |                  |    |        |        |   |   |
| 11   |  | Ministry of Transport and Civil Aviation | Ministry of Transport and Civil Aviation | Regional Airports                        | B1 | h |  | A | 9.11 | N | Construction of Aviation Fuel Store                   | Construction of Aviation Fuel Store                                  | HDh. Hanimaadhoo | HDh. Hanimaadhoo | 4  | Mar-04 | Jun-04 | To provide refuelling services for small aircrafts at domestic airports   | The fuel store will be made like a shed   |
| 12   |  | Ministry of Transport and Civil Aviation | Ministry of Transport and Civil Aviation | Regional Airports                        | B1 | h |  | A | 9.11 | N | Construction of Aviation Fuel Store                   | Construction of Aviation Fuel Store                                  | L.Kadhdhoo       | L.Kadhdhoo       | 4  | Mar-04 | Jun-04 | To provide refuelling services for small aircrafts at domestic airports   | The fuel store will be made like a shed   |
| 13   |  | Ministry of Transport and Civil Aviation | Ministry of Transport and Civil Aviation | Regional Airports                        | B1 | h |  | A | 9.11 | N | Construction of Aviation Fuel Store                   | Construction of Aviation Fuel Store                                  | GDh. Kaadehdhoo  | GDh. Kaadehdhoo  | 4  | Mar-04 | Jun-04 | To provide refuelling services for small aircrafts at domestic airports   | The fuel store will be made like a shed   |
| 16   |  | Ministry of Transport and Civil Aviation | Ministry of Transport and Civil Aviation | Regional Airports                        | B1 | h |  | A | 9.11 | N | Substation B Relocation and Upgrading                 | Substation B Relocation and Upgrading                                | S. Gan           | S. Gan           | 6  | Jan-04 | Jun-04 | To provide land area for the new terminal building and to ensure there is adequate power for Gan, when it becomes international   | Relocation and Upgrading of Substation B, to cater for new terminal building, apron lights and other power requirement under Gan development project  |
| 17   |  | Ministry of Transport and Civil Aviation | Ministry of Transport and Civil Aviation | Regional Airports                        | B1 | h |  | A | 9.13 | N | Upgrading of Airport Electrical Distribution System   | Upgrading of Airport Electrical Distribution System                  | HDh. Hanimaadhoo | HDh. Hanimaadhoo | 6  | Feb-04 | Jul-04 | To alleviate the electrical problems encountered by the airport   | The product includes laying out new cabling for power distribution for Hanimaadhoo Airport, installation of house meters, new distribution transformers, switching gear and other required accessories.   |
| <b>Ministry of Youth, Development and Sports</b>     |  |  |  |  |    |   |  |   |      |   |   |  |                  |                  |    |        |        |   |   |
| 10   |  | Ministry of Youth                        | Ministry of Youth and Sports             | Ministry of Youth Development and Sports | C4 | b |  | A | 9.11 | N | Huraa Campsite  | Huraa Campsite - Fifth Phase   | K.Huraa          | K.Huraa          | 6  | Feb-04 | Jul-06 | The Huraa campsite will be a meeting place for all youths of country. Country   | Building dormitory hall, installtion of electricity and furnishing  |
| 14   |  | Ministry of Youth Development and Sports | Ministry of Youth and Sports             | Ministry of Youth Development and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 4)                      | Youth and Sports Centre (Zone 4) - First Phase                       | AA.Rasdhoo       | AA.Rasdhoo       | 6  | Feb-04 | Jul-04 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be | Main components for first phase include clearing and fencing the area, building outdoor volley and netball courts, building classroom, laying of electricity cable and compensation for trees.  |
| 16   |  | Ministry of Youth Development and Sports | Ministry of Youth Development and Sports | Ministry of Youth Development and Sports | C5 | a |  | A | 9.11 | N | Upgrading the Holhu-Meedhoo Football Grounds (Zone 8) | Upgrading the Holhu-Meedhoo Football Grounds (Zone 8)                | S.Hulhumeedhoo   | S.Hulhumeedhoo   | 6  | Feb-04 | Jul-04 | To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a   | Clearing and levelling the ground, boundary fencing building courts and lighting, building well and pipeline system.  |
| 1  |  | Ministry of Youth and Sports             | Ministry of Youth and Sports             | Ministry of Youth and Sports             | C5 | a |  | M | 9.11 | O | Stadium Area  | Stadium Area - Fifth Phase   | Male'            | National         | 6  | Feb-03 | Dec-03 | This project facilitates for the use of the grounds throughout the year and for a number of sports.   | Fifth phase includes levelling track ground, sand filling & drainage; breaking down changing rooms, laying new track, laying cricket pitch.   |
| 3  |  | Ministry of Youth and Sports             | Ministry of Youth and Sports             | Ministry of Youth and Sports             | C5 | a |  | M | 9.11 | N | Stadium Area  | Stadium Area - Seventh Phase   | Male'            | National         | 6  | Feb-05 | Dec-03 | This project facilitates for the use of the grounds throughout the year and for a number of sports.   | Seventh phase includes building the cricket pavillion.  |
| 4  |  | Ministry of Youth and Sports             | Ministry of Youth and Sports             | Ministry of Youth and Sports             | C5 | a |  | M | 9.11 | O | Upgrading and Repairs of Sports Grounds and Premises  | Upgrading and Repairs of Sports Grounds and Premises - (Third Phase) | Male'            | National         | 6  | Feb-03 | Jul-03 | To renovate the existing builing to make it safer and improve the facilities  | First and second phase covered repairs to Ekuveni and Galohu Stadium. Third phase includes repairing the outside ceiling of the MCSE hall, building a boundary wall behind MCSE ground, painting roof of sports of main hall and admin  |

## Public Sector Investment Programme 2004

### Non Allocated List

|    |  |                              |                              |                              |    |   |  |   |      |   |   |   |                                   |                                   |    |        |        |   |   |
|----|--|------------------------------|------------------------------|------------------------------|----|---|--|---|------|---|---|---|-----------------------------------|-----------------------------------|----|--------|--------|---|---|
| 6  |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Upgrading and Repairs of Sports Grounds and Premises                | Upgrading and Repairs of Sports Grounds and Premises - Fifth Phase)               | Male'                             | National                          | 6  | Feb-05 | Jun-05 | To renovate the existing building to make it safer and improve the facilities   | Sixth phase includes airconditioning system of main hall of MCSE.   |
| 8  |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | A1 | a |  | M | 9.11 | N | Building an Office Block for Associations                           | Building an Office Block for Associations (Second Phase)                          | Male'                             | National                          | 12 | Jan-05 | Dec-05 | To establish office premises for National Sports Associations; to build an administrative office, library, meeting room and cafeteria for athletes; to build a changing room for                      | Construction of a 7-storey building for National Sports Associations. The building will house a meeting hall, 13 association offices, Olympic Committee Office, general administration and storage facilities. First phase: All concrete works of |
| 9  |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | A1 | a |  | M | 9.11 | N | Building an Office Block for Associations                           | Building an Office Block for Associations (Third Phase)                           | Male'                             | National                          | 12 | Jan-06 | Dec-06 | To establish office premises for National Sports Associations; to build an administrative office, library, meeting room and cafeteria for   | Construction of a 7-storey building for National Sports Associations. The building will house a meeting hall, 13 association offices, Olympic Committee Office, general administration and  |
| 10 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | A1 | a |  | M | 9.11 | N | Building an Office Block for Associations                           | Building an Office Block for Associations (Fourth Phase)                          | Male'                             | National                          | 12 | Jan-07 | Dec-07 | To establish office premises for National Sports Associations; to build an administrative office, library, meeting room and cafeteria for athletes; to build a changing room for                      | Construction of a 7-storey building for National Sports Associations. The building will house a meeting hall, 13 association offices, Olympic Committee Office, general administration and storage facilities. First phase: All concrete works of |
|    |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Zone Stadium 7  | Zone Stadium 7 (Third Phase)  | GDh. Thinadhoo                    | GDh. Thinadhoo                    | 36 | Jan-05 | Dec-05 | To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a   | building courts and lighting, building changing room and viewing stand, and furniture.  |
| 17 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Upgrading the Football Grounds and Sports Courts in the Atolls      | Upgrading Sports Facilities   | K.Guraidhoo/F.Nilandhoo/R.Meedhoo | K.Guraidhoo/F.Nilandhoo/R.Meedhoo | 12 | Jan-05 | Dec-05 | To upgrade the existing football grounds and sports courts in atolls, provide better facilities for football and other sports players in atolls, provide an environment for youth to pass their       | Site clearing, boundary low wall, sand filling for levelling, fencing the goal area and goal posts (2 mini and 2 large goals) and small changing room with toilets.   |
| 22 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Repairing the Extension of Youth and Sports Training Centre (S.Gan) | Repairing the Extension of Youth and Sports Training Centre (S.Gan) - Third Phase | S.Gan                             | S.Gan                             | 6  | Feb-05 | Jul-05 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities                                       | Refurbishing and repairing classroom and hall of existing building.   |
| 40 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 4)                                    | Youth and Sports Centre (Zone 4) - Second Phase                                   | AA.Rasdhoo                        | AA.Rasdhoo                        | 6  | Feb-05 | Jul-05 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities                                       | Phase 2 covers the construction of a hall, tiling the hall floor and installation of electricity supply.  |
| 42 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Zone Football Grounds (Zone 5)                                      | Zone Football Grounds (Zone 5) - Third Phase                                      | Dh.Kudahuvadhoo                   | Dh.Kudahuvadhoo                   | 24 | Feb-05 | Jul-05 | To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a league of sports competitions involving         | Completed activities - Clearing and levelling the ground, boundary fencing and lighting and building courts. Planned activities include building changing room, viewing stands and building well and pipeline system                              |
| 32 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 8)                                    | Youth and Sports Centre (Zone 8) - First Phase                                    | Seenu Atoll                       | Seenu Atoll                       | 6  | Feb-05 | Jul-05 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for   | Main components for first phase include clearing and fencing the area, building outdoor volley and netball courts, building and furnishing classroom  |
| 53 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Tennis Court  | Tennis Court - First phase  | Male'                             | National                          | 12 | Jan-05 | Dec-05 | To replace the present tennis courts  | To build 2 tennis courts, electricity and lighting  |
| 54 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Tennis Court  | Tennis Court - Second phase   | Male'                             | National                          | 12 | Jan-06 | Dec-06 | To replace the present tennis courts  | Build viewing step, boundary wall, and a changing room with toilets.  |
| 55 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Tennis Court  | Tennis Court - Third phase  | Male'                             | National                          | 12 | Jan-07 | Dec-07 | To replace the present tennis courts  | Build viewing step, boundary wall, and a changing room with toilets (phase 2).  |
| 34 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 6)                                    | Youth and Sports Centre (Zone 6) - First Phase                                    | To be identified                  | Zone 6                            | 6  | Feb-05 | Jul-05 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be | Main components for first phase include clearing and fencing the area, building outdoor volley and netball courts, building and furnishing classroom and laying of electricity cable.   |
| 35 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 6)                                    | Youth and Sports Centre (Zone 6) - Second Phase                                   | To be identified                  | Zone 6                            | 6  | Feb-06 | Jul-06 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities                                       | Phase 2 covers the construction of a hall, tiling the hall floor and installation of electricity supply.  |

## Public Sector Investment Programme 2004

### Non Allocated List

|    |  |                              |                              |                              |    |   |  |   |      |   |  |   |                |             |    |        |        |   |   |
|----|--|------------------------------|------------------------------|------------------------------|----|---|--|---|------|---|--|---|----------------|-------------|----|--------|--------|---|---|
| 51 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Zone Football Grounds (Zone 3)                                     | Zone Football Ground (Zone 3) - First Phase                                       | B.Eydhafushi   | zone 3      | 36 | Jan-05 | Dec-05 | To make sports facilities available to the whole population. To promote healthy leisure activities for the youths   | Clearing, levelling and filling the ground area; Boundary fencing.  |
| 52 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Zone Football Grounds (Zone 3)                                     | Zone Football Ground (Zone 3) - Second Phase                                      | B.Eydhafushi   | zone 4      | 12 | Jan-06 | Dec-06 | To make sports facilities available to the whole population. To promote healthy leisure activities for the youths of the communities and to conduct a   | Building a changing room and viewing stand; building of well and pipeline system  |
| 49 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Breaking Down the Ekuveni Office Block and Extending the Hall Area | Breaking Down the Ekuveni Office Block and Extending the Hall Area - First Phase  | Male'          | Male'       | 12 | Jan-05 | Dec-05 | To renovate the existing builing to make it safer and improve the facilities  | Breaking down the east and west building; Extending the present T.T Hall area.  |
| 50 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Breaking Down the Ekuveni Office Block and Extending the Hall Area | Breaking Down the Ekuveni Office Block and Extending the Hall Area - Second Phase | Male'          | National    | 6  | Jan-06 | Dec-06 | To renovate the existing builing to make it safer and improve the facilities  | Extending badminton court area; Ekuveni flooring  |
| 43 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 5)                                   | Youth and Sports Centre (Zone 5) - First Phase                                    | F.Nilandhoo    | Zone 5      | 12 | Feb-05 | Jul-05 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be | The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball, basketball, football courts will be built. The court |
| 44 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 5)                                   | Youth and Sports Centre (Zone 5) - Second Phase                                   | F.Nilandhoo    | Zone 6      | 6  | Feb-06 | Jul-06 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be | The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball, basketball, football courts will be built. The court |
| 46 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | M | 9.11 | N | Youth Vocational Training Centre                                   | Youth Vocational Training Centre - First Phase                                    | Male'          | National    | 24 | Jan-06 | Dec-07 | To make training available to out of school youth so they may be actively employed to contribute to the economic development of the nation  | Construct a new building or renovate one to hold workshops and classes in vocational subjects in identified fields.   |
| 45 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Male' Swimming Pool Complex  | Male' Swimming Pool Complex   | Male'          | National    | 12 | Jan-04 | Dec-04 | To build on the land adjacent to MCSE an olympic size swimming pool for training as well as for competitions; To enhance the performance of our   | The complex will consist of a 50 metre swimming pool, diving pool, spectators stand and changing rooms.   |
| 38 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | M | 9.11 | N | Upgrading the Galholhu Stadium                                     | Upgrading the Galholhu Stadium - First Phase                                      | Male'          | National    | 12 | Jan-04 | Dec-04 | Improve the condition of existing sports facilities with the ever escalating demand. The project would be carried out over a 5 year period gradually  | Demolishing of the existing East,West,South ,North wing. Laying grass. Reconstructing the East,South,North wing.  |
| 31 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C5 | a |  | A | 9.11 | N | Zone Football Grounds (Zone 6)                                     | Zone Football Grounds (Zone 6) - Second Phase                                     | L.Fonadhoo     | L.Fonadhoo  | 6  | Feb-05 | Jul-05 | To make sports facilities available to the whole population. To promote healthy leisure activities fro the youths of the communities and to conduct a   | Second phase includes building courts and lighting, building changing room.   |
| 33 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Centre (Zone 8)                                   | Youth and Sports Centre (Zone 8) - Second Phase                                   | Seenu Atoll    | Seenu Atoll | 6  | Feb-06 | Jul-06 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities                                       | Phase 2 covers the construction of a hall, tiling the hall floor and installation of electricity supply.  |
| 47 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Training Centre (North)                           | Youth and Sports Training Centre (North) - First Phase                            | HDh.Hanimadhoo | HDh.Atoll   | 6  | Feb-05 | Jul-05 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities in the zone. The centre would also be | The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball, basketball, football courts will be built. The court |
| 48 |  | Ministry of Youth and Sports | Ministry of Youth and Sports | Ministry of Youth and Sports | C4 | b |  | A | 9.11 | N | Youth and Sports Training Centre (North)                           | Youth and Sports Training Centre (North) - Second Phase                           | HDh.Hanimadhoo | HDh.Atoll   | 6  | Feb-06 | Jul-06 | The centre is a part of Ministry's plan to open similar centres in all the 8 zones. The centre is the focal point for all organised sports and youth activities                                       | The Centre will consist of 3 separate blocks including a meeting hall, an administrative office, gym, classrooms and other amenities. The hall will also be used for indoor sports. Out door volleyball,  |

#### Audit Office

|     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| non |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

#### Dhivehi Raajjeyge High Court

|     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| non |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

#### Government Employees Club

**Public Sector Investment Programme 2004**  
**Non Allocated List**

non

**Hulhumale' Development Unit**

|                |  |                             |                             |                             |    |   |  |   |      |   |                                      |                                      |            |       |   |        |        |  |   |
|----------------|--|-----------------------------|-----------------------------|-----------------------------|----|---|--|---|------|---|--------------------------------------|--------------------------------------|------------|-------|---|--------|--------|--|---|
| RJO/04/001-HDU |  | Hulhumale' Development Unit | Hulhumale' Development Unit | Hulhumale' Development Unit | B3 | d |  | M | 9.11 | N | Hulhumale' Stage IB - Building Works | Hulhumale' Stage IB - Building Works | Hulhumale' | Male' | 6 | Dec-03 | May-04 |  | 120 basic housing units with an area of 35 sqm/unit at an estimated construction cost of 400/sqm. 18 row housing with an area of 144 sqm/unit at an estimated construction cost of Rf 4500/sqm. |
|----------------|--|-----------------------------|-----------------------------|-----------------------------|----|---|--|---|------|---|--------------------------------------|--------------------------------------|------------|-------|---|--------|--------|--|---|

**Maldives College of Higher education**

|    |  |                                      |                                      |                                      |    |   |  |   |      |   |   |   |             |          |    |        |        |  |  |
|----|--|--------------------------------------|--------------------------------------|--------------------------------------|----|---|--|---|------|---|---|---|-------------|----------|----|--------|--------|--|--|
| 11 |  | Maldives College of Higher Education | Maldives College of Higher Education | Faculty of Engineering Technology    | C1 | c |  | A | 9.11 | N | Establishment of Fibre Glass Boat Building Facilities | Establishment of Fibre Glass Boat Building Facilities | R. Alifushi | National | 36 | Jan-04 | Dec-06 | Establishment of infrastructure for fibre glass boat building. Establishment for student accomodation block. Establishment of computer block.                      | Construct a training workshop; purchase machinery equipment and tools; install machinery equipments; Train staff in fiberglass technology and including practical construction; Construct computer |
| 12 |  | Maldives College of Higher Education | Maldives College of Higher Education | Maldives College of Higher Education | C1 | c |  | M | 9.11 | N | Construction of FSL 5-Storey Building                 | Construction of FSL 5-Storey Building                 | Malé        | National | 36 | Jan-04 | Dec-06 | In the current circumstance, the faculty has a new ground in which they are going to build new premises to meet the current needs of student population and staff. | Since the level of the student population in FSL has increased its level, FSL needs enough space to provide them with the facilities they need and also for the staffs and administrative work.    |
| 13 |  | Maldives College of Higher Education | Maldives College of Higher Education | Centre for Maritime Studies          | C1 | c |  | M | 9.11 | N | Construction of a 4-storey Classroom Block            | Construction of a 4-storey Classroom Block            | Villingili  | National | 12 | Jan-04 | Dec-04 |  | Construct 4-storey classroom block in place of the existing calss room at rear of CMS (1440 sqm). Funds for developing design and drawings for 2004.   |

**Maldives Customs Services**

non

**Narcotics Control Board**

|                |  |   |                         |   |    |   |  |   |      |   |                                |                                |               |                                      |   |        |        |   |  |
|----------------|--|---|-------------------------|---|----|---|--|---|------|---|--------------------------------|--------------------------------|---------------|--------------------------------------|---|--------|--------|---|--|
| 5              |  | Ministry of Gender Family Development Sosial Security | MTCC                    | Narcotics Control Board                   | B3 | b |  | A | 9.13 | N | Land Reclamation               | Land Reclamation               | K.Himmafushi  | K.Himmafushi                         | 3 | Mar-04 | May-04 | To secure DRC property through creating a new and independent path way from the Childrens Social Center as the community is using DRC property as a passage way. Provide suitable accomadation for the clients under the age of 18 years (children) | Land reclamation for creating a new and independent path way from the Childrens Social Center amd to provide new land to build accomodation for clients under 18 years.      |
| 6              |  | Ministry of Gender Family Development                 | Narcotics Control Board | Narcotics Control Board                   | C3 | b |  | A | 9.11 | N | Boundary Wall Project -D.R.C   | Boundary Wall Project -D.R.C   | K.Himmarfushi | Rehabilitation center/ K.Himmarfushi | 3 | Jan-04 | Mar-04 | To separate the D.R.C new land area   | Boundary wall for an area of 12' x 1141'.  |
| NCB/03/006-NCB |  | Narcotics Control Board                               | Narcotics Control Board | Ministry of construction and public works | C3 | b |  | A | 9.11 | N | Regional Rehabilitation Centre | Regional Rehabilitation Centre | S.Atoll       | S. Atoll                             | 8 | Mar-05 | Oct-05 | To establish regional rehabilitation centre in Addu. Relieve the burden of clients seeking house in Male' and to increase effectiveness of N.C.B's rehabilitation programme   | A building consisting of 3 rooms for staff, 1 Office, 1 ground room, 1 waiting room, 5 counseling cells, 1 kitchen, 1 dining room, 6 toilets and 1 hall for clients to stay. |
| NCB/03/007-NCB |  | Narcotics Control Board                               | Narcotics Control Board | Narcotics Control Board                   | A4 | c |  | N | 9.03 | N | Purchase of a Safari Boat      | Purchase of a Safari Boat      |               |                                      |   | Jan-05 |        |   |  |

**National Centre for Linguistic and Historical Research**

non

**Public Sector Investment Programme 2004  
Non Allocated List**

**People's Majlis**

**Supreme Council for Islamic Affairs**

|                |  |                                     |                                     |                                     |    |   |  |   |      |   |                                     |                                     |              |              |    |        |        |  |   |
|----------------|--|-------------------------------------|-------------------------------------|-------------------------------------|----|---|--|---|------|---|-------------------------------------|-------------------------------------|--------------|--------------|----|--------|--------|--|---|
| ISL/04/003-ISL |  | Supreme Council for Islamic Affairs | Supreme Council for Islamic Affairs | Supreme Council for Islamic Affairs | C6 | a |  | A | 9.11 | N | Construction of M.Kolhufushi Mosque | Construction of M.Kolhufushi Mosque | M.Kolhufushi | M.Atoll      | 15 | Feb-04 | Jun-05 | To construct mosques with modern facilities for the Atoll populations. | Construction of a mosque of capacity 500 people, with a minarette and a row of 10 taps for ablution. Floor area 1644.5 sqft ?                                 |
| ISL/04/004-ISL |  | Supreme Council for Islamic Affairs | Supreme Council for Islamic Affairs | Supreme Council for Islamic Affairs | C6 | a |  | A | 9.11 | N | Construction of Gn.Fuammulah Mosque | Construction of Gn.Fuammulah Mosque | Gn.Fuammulah | Gn.Fuammulah | 12 | Jan-04 | Dec-04 | To construct mosques with modern facilities for the Atoll populations. | Construction of a mosque of capacity 1000 people, with a minarette and a row of 33 taps for ablution. Separate area for women to pray with a capacity of 180. |
| ISL/04/005-ISL |  | Supreme Council for Islamic Affairs | Supreme Council for Islamic Affairs | Supreme Council for Islamic Affairs | C6 | a |  | A | 9.11 | N | Construction of F.Biledhoo Mosque   | Construction of F.Biledhoo Mosque   | F.Biledhoo   | F.Atoll      | 12 | Jan-04 | Dec-04 | To construct mosques with modern facilities for the Atoll populations. | Construction of a mosque of capacity 800 people, with a minarette and a row of 10 taps for ablution.  |

## Public Sector Investment Programme 2004

### Non Allocated List

| Previous Year - Domestic | Previous Year - External | Previous Year - Total | Funding Position | 2004 Allocation (Domestic) | Request for Domestic Capital - 2004 | 2003 Allocation (External) | Request for 2004 - External | Request for 2004 - Total | Year 2 - Domestic | Year 2 - External | Year 2 - Total | Year 3 - Domestic | Year 3 - External | Year 3 - Total | Future Years - Domestic | Future Years - External |
|--------------------------|--------------------------|-----------------------|------------------|----------------------------|-------------------------------------|----------------------------|-----------------------------|--------------------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|-------------------------|-------------------------|
| -                        | -                        | -                     | -                | -                          | 1,500,000                           | -                          | -                           | 1,500,000                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 3,000,000                           | -                          | -                           | 3,000,000                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 1,191,178                           | -                          | -                           | 1,191,178                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 2,353,841                           | -                          | -                           | 2,353,841                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 2,566,195                           | -                          | -                           | 4,433,036                | 6,299,877         | -                 | 6,299,877.00   | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 8,707,328                           | -                          | -                           | 8,707,328                | 8,707,328         | -                 | 8,707,328.00   | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | -                                   | -                          | -                           | -                        | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 2,000,000.00                        | -                          | -                           | 2,000,000                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 2,500,000.00                        | -                          | -                           | 2,500,000                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 3,529,770.00                        | -                          | -                           | 3,529,770                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 10,000,000.00                       | -                          | -                           | 10,000,000               | 20,000,000        | -                 | 20,000,000     | 20,000,000        | -                 | 20,000,000     | 50,000,000              | -                       |
| -                        | -                        | -                     | -                | -                          | 1,180,515.00                        | -                          | -                           | 1,180,515                | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |
| -                        | -                        | -                     | -                | -                          | 31,230.00                           | -                          | -                           | 31,230                   | -                 | -                 | -              | -                 | -                 | -              | -                       | -                       |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |            |           |  |  |              |  |            |            |               |            |               |            |            |            |   |   |
|---|------------|-----------|--|--|--------------|--|------------|------------|---------------|------------|---------------|------------|------------|------------|---|---|
| - | -          | -         |  |  | 2,137,500.00 |  | -          | 2,137,500  | 2,403,500     | -          | 2,403,500     | 239,000    | -          | 239,000    | - | - |
| - | -          | -         |  |  | 365,750.00   |  | -          | 365,750    | 19,250        | -          | 19,250        | -          | -          | -          | - | - |
| - | -          | -         |  |  | 1,579,850.00 |  | -          | 1,579,850  | 363,150       | -          | 363,150       | -          | -          | -          | - | - |
| - | -          | -         |  |  | 192,000.00   |  | -          | 192,000    | -             | -          | -             | -          | -          | -          | - | - |
| - | -          | -         |  |  | 392,000.00   |  | -          | 392,000    | -             | -          | -             | -          | -          | -          | - | - |
| - | -          | -         |  |  | 1,221,700.00 |  | -          | 1,221,700  | 610,850       | -          | 610,850       | 96,450     | -          | 96,450     | - | - |
| - | -          | -         |  |  | 1,221,700.00 |  | -          | 1,221,700  | 610,850       | -          | 610,850       | 96,450     | -          | 96,450     | - | - |
|   |            |           |  |  | -            |  |            |            |               |            |               |            |            |            |   |   |
| - | 3,855,000  | 3,855,000 |  |  | 3,855,000    |  | 33,795,500 | 37,650,500 | 6,425,000     | 41,634,000 | 48,059,000.00 | 12,850,000 | 41,505,500 | 54,355,500 | - | - |
| - | 320,633.00 | 320,633   |  |  | 28,932,500   |  | 9,600,000  | 38,532,500 | -             | -          | -             | -          | -          | -          | - | - |
|   |            |           |  |  | -            |  |            |            |               |            |               |            |            |            |   |   |
| - | -          | -         |  |  | 618,300      |  | -          | 618,300    | -             | -          | -             | -          | -          | -          | - | - |
| - | -          | -         |  |  | 18,699,750   |  | -          | 18,699,750 | 17,032,500.00 | -          | 17,032,500.00 | 9,597,500  | -          | 9,597,500  | - | - |
| - | -          | -         |  |  | 2,800,000    |  | -          | 2,800,000  | -             | -          | -             | -          | -          | -          | - | - |

## Public Sector Investment Programme 2004

### Non Allocated List

|              |   |              |  |   |           |   |   |           |               |   |               |           |   |           |                |   |
|--------------|---|--------------|--|---|-----------|---|---|-----------|---------------|---|---------------|-----------|---|-----------|----------------|---|
| -            | - | -            |  | - | 550,000   | - | - | 550,000   | -             | - | -             | -         | - | -         | -              | - |
| -            | - | -            |  | - | -         | - | - | -         | 57,167,500.00 | - | 57,167,500.00 | -         | - | -         | -              | - |
|              |   |              |  | - |           |   |   |           |               |   |               |           |   |           |                |   |
| 1,000,000.00 | - | 1,000,000.00 |  |   | 1,000,000 | - | - | 1,000,000 | -             | - | -             | -         | - | -         | 188,872,750.00 | - |
| 200,000.00   | - | 200,000.00   |  |   | 1,000,000 | - | - | 1,000,000 | -             | - | -             | -         | - | -         | 4,000,000      | - |
| -            | - | -            |  |   | 1,200,000 | - | - | 1,200,000 | -             | - | -             | -         | - | -         | -              | - |
| -            | - | -            |  |   | 1,016,400 | - | - | 1,016,400 | 1,016,400.00  | - | 1,016,400.00  | -         | - | -         | -              | - |
| -            | - | -            |  |   | 241,505   | - | - | 241,505   | 214,505.00    | - | 214,505.00    | 4,347,000 | - | 4,347,000 | -              | - |
| -            | - | -            |  |   | 214,500   | - | - | 214,500   | 214,500.00    | - | 214,500.00    | -         | - | -         | 3,861,000      | - |
| -            | - | -            |  |   | 346,500   | - | - | 346,500   | 346,500.00    | - | 346,500.00    | -         | - | -         | -              | - |
| -            | - | -            |  |   | 245,533   | - | - | 245,533   | 122,777.00    | - | 122,777.00    | 122,777   | - | 122,777   | -              | - |
| -            | - | -            |  |   | 2,475,000 | - | - | 2,475,000 | 1,237,500.00  | - | 1,237,500.00  | 1,237,500 | - | 1,237,500 | -              | - |
| -            | - | -            |  |   | 600,000   | - | - | 600,000   | 300,000.00    | - | 300,000.00    | 300,000   | - | 300,000   | -              | - |
| -            | - | -            |  |   | 3,621,420 | - | - | 3,621,420 | 3,621,420.00  | - | 3,621,420.00  | -         | - | -         | -              | - |
| -            | - | -            |  |   | 838,497   | - | - | 838,497   | 838,497.00    | - | 838,497.00    | -         | - | -         | -              | - |
| -            | - | -            |  |   | 1,300,000 | - | - | 1,300,000 | 600,000.00    | - | 600,000.00    | -         | - | -         | -              | - |
| -            | - | -            |  |   | 642,500   | - | - | 642,500   | -             | - | -             | -         | - | -         | -              | - |
| -            | - | -            |  |   | 600,000   | - | - | 600,000   | -             | - | -             | -         | - | -         | -              | - |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |  |       |           |   |   |           |              |   |              |         |   |         |   |
|---|---|---|--|-------|-----------|---|---|-----------|--------------|---|--------------|---------|---|---------|---|
| - | - | - |  |       | 4,032,000 |   | - | 4,032,000 | -            | - | -            | -       | - | -       | - |
| - | - | - |  |       | 162,082   |   | - | 162,082   | -            | - | -            | -       | - | -       | - |
| - | - | - |  |       | 256,878   |   | - | 256,878   | -            | - | -            | -       | - | -       | - |
| - | - | - |  |       | 3,000,000 |   | - | 3,000,000 | -            | - | -            | -       | - | -       | - |
|   |   |   |  | #REF! |           |   |   |           |              |   |              |         |   |         |   |
| - | - | - |  |       | 4,993,612 | - | - | 4,993,612 | 2,918,438.00 | - | 2,918,438.00 | 349,376 | - | 349,376 | - |
| - | - | - |  |       | 7,436,220 | - | - | 7,436,220 | 3,901,940.00 | - | 3,901,940.00 | 521,840 | - | 521,840 | - |
| - | - | - |  |       | 1,806,188 | - | - | 1,806,188 | 95,062.00    | - | 95,062.00    | -       | - | -       | - |
| - | - | - |  |       | 684,000   | - | - | 684,000   | 36,000.00    | - | 36,000.00    | -       | - | -       | - |
| - | - | - |  |       | 1,806,188 | - | - | 1,806,188 | 95,062.00    | - | 95,062.00    | -       | - | -       | - |
| - | - | - |  |       | 2,226,870 | - | - | 2,226,870 | 2,004,183.00 | - | 2,004,183.00 | 222,687 | - | 222,687 | - |
| - | - | - |  |       | 684,000   | - | - | 684,000   | 36,000.00    | - | 36,000.00    | -       | - | -       | - |
| - | - | - |  |       | 1,806,188 | - | - | 1,806,188 | 95,063.00    | - | 95,063.00    | -       | - | -       | - |
| - | - | - |  |       | 1,140,000 | - | - | 1,140,000 | 60,000.00    | - | 60,000.00    | -       | - | -       | - |
| - | - | - |  |       | 1,140,000 | - | - | 1,140,000 | 60,000.00    | - | 60,000.00    | -       | - | -       | - |
| - | - | - |  |       | 1,140,000 | - | - | 1,140,000 | 60,000.00    | - | 60,000.00    | -       | - | -       | - |
| - | - | - |  |       | 210,000   | - | - | 210,000   | -            | - | -            | -       | - | -       | - |
| - | - | - |  |       | 530,000   | - | - | 530,000   | -            | - | -            | -       | - | -       | - |
| - | - | - |  |       | 398,400   | - | - | 398,400   | 24,000.00    | - | 24,000.00    | -       | - | -       | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |  |  |           |   |   |           |           |   |           |   |   |   |   |   |
|---|---|---|--|--|-----------|---|---|-----------|-----------|---|-----------|---|---|---|---|---|
| - | - | - |  |  | 525,000   | - | - | 525,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 398,400   | - | - | 398,400   | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 74,908    | - | - | 74,908    | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 200,000   | - | - | 200,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 87,360    | - | - | 87,360    | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 200,000   | - | - | 200,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 152,000   | - | - | 152,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 497,711   | - | - | 497,711   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 200,000   | - | - | 200,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 131,040   | - | - | 131,040   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 300,000   | - | - | 300,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 300,000   | - | - | 300,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 300,000   | - | - | 300,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 200,000   | - | - | 200,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 300,000   | - | - | 300,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 734,000   | - | - | 734,000   | 38,500.00 | - | 38,500.00 | - | - | - | - | - |
| - | - | - |  |  | 500,000   | - | - | 500,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 542,000   | - | - | 542,000   | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 684,000   | - | - | 684,000   | 36,000.00 | - | 36,000.00 | - | - | - | - | - |
| - | - | - |  |  | 684,000   | - | - | 684,000   | 36,000.00 | - | 36,000.00 | - | - | - | - | - |
| - | - | - |  |  | 1,846,000 | - | - | 1,846,000 | 84,000.00 | - | 84,000.00 | - | - | - | - | - |
| - | - | - |  |  | 1,806,188 | - | - | 1,806,188 | 95,062.00 | - | 95,062.00 | - | - | - | - | - |
| - | - | - |  |  | 456,000   | - | - | 456,000   | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 100,000   | - | - | 100,000   | -         | - | -         | - | - | - | - | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |  |  |         |   |   |         |           |   |           |   |   |   |   |   |
|---|---|---|--|--|---------|---|---|---------|-----------|---|-----------|---|---|---|---|---|
| - | - | - |  |  | 100,000 | - | - | 100,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 100,000 | - | - | 100,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 400,000 | - | - | 400,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 450,000 | - | - | 450,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 300,000 | - | - | 300,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 425,000 | - | - | 425,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 300,000 | - | - | 300,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 270,000 | - | - | 270,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 224,000 | - | - | 224,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 100,000 | - | - | 100,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 100,000 | - | - | 100,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 456,000 | - | - | 456,000 | 24,000.00 | - | 24,000.00 | - | - | - | - | - |
| - | - | - |  |  | 100,000 | - | - | 100,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 250,000 | - | - | 250,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 30,000  | - | - | 30,000  | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 190,000 | - | - | 190,000 | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 80,000  | - | - | 80,000  | -         | - | -         | - | - | - | - | - |
| - | - | - |  |  | 220,000 | - | - | 220,000 | -         | - | -         | - | - | - | - | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |  |  |         |   |   |         |   |   |   |   |   |   |   |   |
|---|---|---|--|--|---------|---|---|---------|---|---|---|---|---|---|---|---|
| - | - | - |  |  | 250,000 | - | - | 250,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 160,000 | - | - | 160,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 110,000 | - | - | 110,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 130,000 | - | - | 130,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 140,000 | - | - | 140,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 190,000 | - | - | 190,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 110,000 | - | - | 110,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 80,000  | - | - | 80,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 40,000  | - | - | 40,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 300,000 | - | - | 300,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 110,000 | - | - | 110,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 140,000 | - | - | 140,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 400,000 | - | - | 400,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 300,000 | - | - | 300,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 80,000  | - | - | 80,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 60,000  | - | - | 60,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 80,000  | - | - | 80,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 80,000  | - | - | 80,000  | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 110,000 | - | - | 110,000 | - | - | - | - | - | - | - | - |
| - | - | - |  |  | 80,000  | - | - | 80,000  | - | - | - | - | - | - | - | - |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |  |  |           |   |            |            |              |            |               |           |            |            |               |            |
|---|---|---|--|--|-----------|---|------------|------------|--------------|------------|---------------|-----------|------------|------------|---------------|------------|
| - | - | - |  |  | 70,000    | - | -          | 70,000     | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 90,000    | - | -          | 90,000     | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 80,000    | - | -          | 80,000     | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 80,000    | - | -          | 80,000     | -            | -          | -             | -         | -          | -          | -             |            |
|   |   |   |  |  |           |   |            |            |              |            |               |           |            |            |               |            |
| - | - | - |  |  | 202,162   | - | -          | 202,162    | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 1,100,000 | - | -          | 1,100,000  | 2,625,000.00 | -          | 2,625,000.00  | 173,250   | -          | 173,250    | -             |            |
| - | - | - |  |  | 1,995,000 | - | -          | 1,995,000  | 105,000.00   | -          | 105,000.00    | -         | -          | -          | -             |            |
| - | - | - |  |  | 2,437,176 | - | -          | 2,437,176  | 2,437,176.00 | -          | 2,437,176.00  | 2,437,176 | -          | 2,437,176  | 41,431,992.00 |            |
| - | - | - |  |  | 250,000   | - | -          | 250,000    | 12,500.00    | -          | 12,500.00     | -         | -          | -          | -             |            |
| - | - | - |  |  | 210,000   | - | -          | 210,000    | 10,500.00    | -          | 10,500.00     | -         | -          | -          | -             |            |
| - | - | - |  |  | 347,750   | - | -          | 347,750    | 17,388.00    | -          | 17,388.00     | -         | -          | -          | -             |            |
| - | - | - |  |  | 9,174,100 | - | -          | 9,174,100  | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 1,766,570 | - | -          | 1,766,570  | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 140,000   | - | -          | 140,000    | -            | -          | -             | -         | -          | -          | -             |            |
|   |   |   |  |  |           |   |            |            |              |            |               |           |            |            |               |            |
| - | - | - |  |  | 1,160,000 | - | -          | 1,160,000  | 1,066,000.00 | -          | 1,066,000.00  | 114,000   | -          | 114,000    | -             |            |
| - | - | - |  |  | 2,570,400 | - | -          | 2,570,400  | 1,260,000.00 | -          | 1,260,000.00  | 201,600   | -          | 201,600    | -             |            |
| - | - | - |  |  | 3,799,189 | - | -          | 3,799,189  | -            | -          | -             | -         | -          | -          | -             |            |
| - | - | - |  |  | 299,800   | - | -          | 299,800    | -            | -          | -             | -         | -          | -          | -             |            |
|   |   |   |  |  |           |   |            |            |              |            |               |           |            |            |               |            |
| - | - | - |  |  |           |   | 22,487,500 | 22,487,500 | -            | 22,487,500 | 22,487,500.00 | -         | 22,487,500 | 22,487,500 | -             | 22,487,500 |
|   |   |   |  |  |           |   |            |            |              |            |               |           |            |            |               |            |
| - | - | - |  |  | 326,000   | - | -          | 326,000    | -            | -          | -             | -         | -          | -          | -             |            |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|        |   |        |  |   |           |  |           |           |   |         |         |   |         |         |   |         |
|--------|---|--------|--|---|-----------|--|-----------|-----------|---|---------|---------|---|---------|---------|---|---------|
| -      | - | -      |  | - | 1,700,000 |  | 836,400   | 2,536,400 | - | 198,900 | 198,900 | - | 198,900 | 198,900 | - | 397,800 |
| -      | - | -      |  | - | 452,000   |  | -         | 452,000   | - | -       | -       | - | -       | -       | - | -       |
| 80,000 | - | 80,000 |  | - | 95,000    |  | 1,663,690 | 1,758,690 | - | -       | -       | - | -       | -       | - | -       |
| 40,000 | - | 40,000 |  | - | 99,000    |  | 126,680   | 225,680   | - | -       | -       | - | -       | -       | - | -       |
| -      | - | -      |  | - | 1,870,000 |  | -         | 1,870,000 | - | -       | -       | - | -       | -       | - | -       |
| -      | - | -      |  | - | -         |  | -         | -         | - | -       | -       | - | -       | -       | - | -       |

|            |              |              |  |   |         |  |           |           |   |   |   |   |   |   |   |   |
|------------|--------------|--------------|--|---|---------|--|-----------|-----------|---|---|---|---|---|---|---|---|
| 353,391.00 | 8,881,400.52 | 9,234,791.52 |  | - | -       |  | 1,550,000 | 1,550,000 | - | - | - | - | - | - | - | - |
| -          | -            | -            |  | - | -       |  | -         | -         | - | - | - | - | - | - | - | - |
| -          | -            | -            |  | - | 900,000 |  | -         | 900,000   | - | - | - | - | - | - | - | - |
| -          | -            | -            |  | - | 500,000 |  | -         | 500,000   | - | - | - | - | - | - | - | - |
| -          | -            | -            |  | - | 500,000 |  | -         | 500,000   | - | - | - | - | - | - | - | - |
| -          | -            | -            |  | - | 500,000 |  | -         | 500,000   | - | - | - | - | - | - | - | - |
| -          | -            | -            |  | - | 500,000 |  | -         | 500,000   | - | - | - | - | - | - | - | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |   |   |            |   |   |            |           |   |              |           |   |           |           |   |
|---|---|---|---|---|------------|---|---|------------|-----------|---|--------------|-----------|---|-----------|-----------|---|
| - | - | - | - | - | 2,041,340  | - | - | 2,041,340  | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 8,207,700  | - | - | 8,207,700  | -         | - | -            | -         | - | -         | -         | - |
|   |   |   |   | - |            |   |   |            |           |   |              |           |   |           |           |   |
| - | - | - | - | - | 218,359    | - | - | 218,359    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 21,900,000 | - | - | 21,900,000 | 9,100,000 | - | 9,100,000.00 | 3,900,000 | - | 3,900,000 | 3,100,000 | - |
| - | - | - | - | - | 3,512,325  | - | - | 3,512,325  | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 50,000     | - | - | 50,000     | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 835,000    | - | - | 835,000    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 80,000     | - | - | 80,000     | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 250,320    | - | - | 250,320    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 170,000    | - | - | 170,000    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 303,711    | - | - | 303,711    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 75,000     | - | - | 75,000     | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 650,000    | - | - | 650,000    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 875,000    | - | - | 875,000    | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 1,710,335  | - | - | 1,710,335  | 1,710,335 | - | 1,710,335.00 | 1,710,335 | - | 1,710,335 | -         | - |
| - | - | - | - | - | 6,000,000  | - | - | 6,000,000  | 6,000,000 | - | 6,000,000.00 | -         | - | -         | -         | - |
| - | - | - | - | - | 1,485,000  | - | - | 1,485,000  | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 2,374,618  | - | - | 2,374,618  | -         | - | -            | -         | - | -         | -         | - |
| - | - | - | - | - | 2,337,600  | - | - | 2,337,600  | -         | - | -            | -         | - | -         | -         | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |  |  |           |  |   |           |         |   |         |   |   |   |   |   |
|---|---|---|--|--|-----------|--|---|-----------|---------|---|---------|---|---|---|---|---|
| - | - | - |  |  | 2,197,008 |  | - | 2,197,008 | -       | - | -       | - | - | - | - | - |
| - | - | - |  |  | 753,476   |  | - | 753,476   | -       | - | -       | - | - | - | - | - |
| - | - | - |  |  | 204,900   |  | - | 204,900   | -       | - | -       | - | - | - | - | - |
| - | - | - |  |  | 380,000   |  | - | 380,000   | -       | - | -       | - | - | - | - | - |
|   |   |   |  |  |           |  |   |           |         |   |         |   |   |   |   |   |
|   |   |   |  |  |           |  |   |           |         |   |         |   |   |   |   |   |
| - | - | - |  |  | 900,000   |  | - | 900,000   | -       | - | -       | - | - | - | - | - |
| - | - | - |  |  | -         |  | - | -         | 900,000 | - | 900,000 | - | - | - | - | - |
| - | - | - |  |  | -         |  | - | -         | 900,000 | - | 900,000 | - | - | - | - | - |
| - | - | - |  |  | -         |  | - | -         | 900,000 | - | 900,000 | - | - | - | - | - |
| - | - | - |  |  | -         |  | - | -         | 900,000 | - | 900,000 | - | - | - | - | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |  |  |   |  |   |         |  |         |         |   |         |   |
|---|---|---|--|--|---|--|---|---------|--|---------|---------|---|---------|---|
| - | - | - |  |  | - |  | - | 900,000 |  | 900,000 | -       |   | -       | - |
| - | - | - |  |  | - |  | - | 900,000 |  | 900,000 | -       | - | -       | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 900,000 |   | 900,000 | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 900,000 |   | 900,000 | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 700,000 |   | 700,000 | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 700,000 |   | 700,000 | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 700,000 |   | 700,000 | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 700,000 |   | 700,000 | - |
| - | - | - |  |  | - |  | - | -       |  | -       | 700,000 |   | 700,000 | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|               |   |               |  |   |           |  |   |           |              |   |              |           |         |           |   |  |
|---------------|---|---------------|--|---|-----------|--|---|-----------|--------------|---|--------------|-----------|---------|-----------|---|--|
| -             | - | -             |  |   | -         |  | - | -         | -            | - | 700,000      |           | 700,000 | -         | - |  |
|               |   |               |  | - |           |  |   |           |              |   |              |           |         |           |   |  |
|               |   |               |  | - |           |  |   |           |              |   |              |           |         |           |   |  |
|               |   |               |  |   |           |  |   |           |              |   |              |           |         |           |   |  |
|               |   |               |  | - |           |  |   |           |              |   |              |           |         |           |   |  |
| -             | - | -             |  |   | 200,000   |  | - | 200,000   | -            | - | -            | -         | -       | -         | - |  |
| -             | - | -             |  |   | 200,000   |  | - | 200,000   | -            | - | -            | -         | -       | -         | - |  |
| -             | - | -             |  |   | 200,000   |  | - | 200,000   | -            | - | -            | -         | -       | -         | - |  |
| -             | - | -             |  |   | 372,100   |  | - | 372,100   | -            | - | -            | -         | -       | -         | - |  |
| -             | - | -             |  |   | 1,328,500 |  | - | 1,328,500 | -            | - | -            | -         | -       | -         | - |  |
|               |   |               |  | - |           |  |   |           |              |   |              |           |         |           |   |  |
| 2,994,828.00  | - | 2,994,828.00  |  |   | 500,000   |  | - | 500,000   | 500,000.00   | - | 500,000.00   | 500,000   | -       | 500,000   | - |  |
| -             | - | -             |  |   | 780,000   |  | - | 780,000   | -            | - | -            | -         | -       | -         | - |  |
| -             | - | -             |  |   | 1,780,570 |  | - | 1,780,570 | -            | - | -            | -         | -       | -         | - |  |
| 11,568,403.00 | - | 11,568,403.00 |  |   | -         |  | - | -         | -            | - | -            | -         | -       | -         | - |  |
| -             | - | -             |  |   | -         |  | - | -         | 3,000,000.00 | - | 3,000,000.00 | 1,500,000 | -       | 1,500,000 | - |  |
| 2,046,507.00  | - | 2,046,507.00  |  |   | -         |  | - | -         | -            | - | -            | -         | -       | -         | - |  |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|              |   |              |  |  |   |  |   |              |   |              |           |   |           |           |   |
|--------------|---|--------------|--|--|---|--|---|--------------|---|--------------|-----------|---|-----------|-----------|---|
| -            | - | -            |  |  | - |  | - | 1,404,000.00 | - | 1,404,000.00 | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | 3,000,000.00 | - | 3,000,000.00 | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | -            | - | -            | 3,000,000 | - | 3,000,000 | -         | - |
| -            | - | -            |  |  | - |  | - | -            | - | -            | -         | - | -         | 3,000,000 | - |
| -            | - | -            |  |  | - |  | - | 2,000,000.00 | - | 2,000,000.00 | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | 1,500,000    | - | 1,500,000.00 | 1,500,000 | - | 1,500,000 | -         | - |
| -            | - | -            |  |  | - |  | - | 850,000.00   | - | 850,000.00   | 850,000   | - | 850,000   | -         | - |
| -            | - | -            |  |  | - |  | - | 708,000.00   | - | 708,000.00   | -         | - | -         | -         | - |
| 1,107,654.00 | - | 1,107,654.00 |  |  | - |  | - | 962,500.00   | - | 962,500.00   | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | 1,042,000.00 | - | 1,042,000.00 | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | 1,400,000.00 | - | 1,400,000.00 | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | -            | - | -            | 1,500,000 | - | 1,500,000 | -         | - |
| -            | - | -            |  |  | - |  | - | -            | - | -            | -         | - | -         | 1,000,000 | - |
| -            | - | -            |  |  | - |  | - | 1,100,000.00 | - | 1,100,000.00 | -         | - | -         | -         | - |
| -            | - | -            |  |  | - |  | - | -            | - | -            | 740,000   | - | 740,000   | -         | - |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |  |  |       |            |            |              |   |              |           |   |           |           |   |
|---|---|---|--|--|-------|------------|------------|--------------|---|--------------|-----------|---|-----------|-----------|---|
| - | - | - |  |  | -     |            |            | 600,000.00   | - | 600,000.00   | -         | - | -         | -         | - |
| - | - | - |  |  | -     |            |            | -            | - | -            | 962,500   | - | 962,500   | -         | - |
| - | - | - |  |  | -     |            |            | 600,000.00   | - | 600,000.00   | -         | - | -         | -         | - |
| - | - | - |  |  | -     |            |            | -            | - | -            | 1,000,000 | - | 1,000,000 | -         | - |
| - | - | - |  |  | -     |            |            | 1,042,000.00 | - | 1,042,000.00 | -         | - | -         | -         | - |
| - | - | - |  |  | -     |            |            | -            | - | -            | 708,000   | - | 708,000   | -         | - |
| - | - | - |  |  | -     |            |            | -            | - | -            | 1,000,000 | - | 1,000,000 | 2,000,000 | - |
| - | - | - |  |  | -     | 68,206,068 | 68,206,068 | -            | - | -            | -         | - | -         | -         | - |
| - | - | - |  |  | -     | 81,695,950 | 81,695,950 | -            | - | -            | -         | - | -         | -         | - |
| - | - | - |  |  | -     |            |            | 750,000.00   | - | 750,000.00   | -         | - | -         | -         | - |
| - | - | - |  |  | -     |            |            | -            | - | -            | 740,000   | - | 740,000   | 600,000   | - |
| - | - | - |  |  | -     |            |            | 1,042,000.00 | - | 1,042,000.00 | -         | - | -         | -         | - |
| - | - | - |  |  | -     |            |            | -            | - | -            | 740,000   | - | 740,000   | 600,000   | - |
|   |   |   |  |  | -     |            |            |              |   |              |           |   |           |           |   |
|   |   |   |  |  | #REF! |            |            |              |   |              |           |   |           |           |   |
|   |   |   |  |  | #REF! |            |            |              |   |              |           |   |           |           |   |



**Public Sector Investment Programme 2004**  
**Non Allocated List**

|   |  |   |  | #REF! |           |           |           |           |           |   |              |   |  |   |   |  |
|---|--|---|--|-------|-----------|-----------|-----------|-----------|-----------|---|--------------|---|--|---|---|--|
| - |  | - |  |       | 1,100,000 |           | -         | 1,100,000 | 1,100,000 | 0 | 1,100,000.00 | 0 |  | - | 0 |  |
| - |  | - |  |       | 0         | 4,534,658 | 4,534,657 | 4,534,657 | 0         |   | -            |   |  | - |   |  |
| - |  | - |  |       | 0         |           | 2,547,431 | 2,547,431 | 0         |   | -            | 0 |  | - | 0 |  |

## Public Sector Investment Programme 2004

### Non Allocated List

| Future Years - Total | 2002 Allocation | Initial Allocation 2003 | Revised Allocation 2003 | Total Project Cost 2002 (Grand Total) | Total Project Cost 2003 (Grand Total) | Total Project Cost 2004 - Capital (Domestic) | Total Project Cost 2004 (External) | Total Project Cost 2004(Grand Total) | Recurrent Budget | Recurrent Budget | Recurrent Budget | Recurrent Budget Components for 2004 | Proposed Mode of Finance | Priority | Remarks / Observations                                | Incomplete Information / Errors                 |
|----------------------|-----------------|-------------------------|-------------------------|---------------------------------------|---------------------------------------|--|------------------------------------|--------------------------------------|------------------|------------------|------------------|--------------------------------------|--------------------------|----------|---|---|
| -                    | -               | -                       | -                       | -                                     | -                                     | 1,500,000                                    | -                                  | 1,500,000                            | -                | -                | -                | -                                    |                          | 2        | cost breakdown  |   |
| -                    | -               | -                       | -                       | -                                     | -                                     | 3,000,000                                    | -                                  | 3,000,000                            | -                | -                | -                | -                                    |                          | 3        | floor area, drawings                                  |   |
| -                    | -               | -                       | -                       | -                                     | -                                     | 1,191,178                                    | -                                  | 1,191,178                            | -                | -                | -                | -                                    | Domestic                 | 1        |   | floor area not provided                         |
| -                    | -               | -                       | -                       | -                                     | -                                     | 2,353,841                                    | -                                  | 2,353,841                            | -                | -                | -                | -                                    | Domestic                 | 2        |   | details of components not given.                |
| -                    | -               | -                       | -                       | -                                     | -                                     | 8,866,073                                    | -                                  | 8,866,073                            | -                | -                | -                | -                                    | Domestic                 | 3        |   | floor area not provided                         |
| -                    | -               | -                       | -                       | -                                     | -                                     | 8,707,328                                    | -                                  | 8,707,328                            | -                | -                | -                | -                                    | Domestic                 | 4        |   | floor area and drawings not provided. Location? |
| -                    | -               | -                       | -                       | -                                     | -                                     | 2,000,000                                    | -                                  | 2,000,000                            | 0                | 0                | 0                |                                      |                          |          | design and specs of seawall not provided.             |   |
| -                    | -               | -                       | -                       | -                                     | -                                     | 2,500,000                                    | -                                  | 2,500,000                            | 0                | 0                | 0                |                                      |                          |          | design and specs of seawall not provided.             |   |
| -                    | -               | -                       | -                       | -                                     | -                                     | 3,529,770                                    | -                                  | 3,529,770                            |                  |                  |                  |                                      |                          |          | details not provided?                                 |   |
| 50,000,000           |                 |                         |                         |                                       |                                       | 100,000,000                                  | -                                  | 100,000,000                          |                  |                  |                  |                                      |                          |          | floor area, drawings or phasing details not provided. |   |
| -                    | -               | -                       | -                       | -                                     | -                                     | 1,180,515                                    | -                                  | 1,180,515                            |                  |                  |                  |                                      |                          |          | figure given as ext request?                          |   |
| -                    | -               | -                       | -                       | -                                     | -                                     | 31,230                                       | -                                  | 31,230                               | 0                | 0                | 0                | 0                                    |                          |          | location of site?                                     |   |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |  |  |  |  |  |           |   |           |   |   |   |   |   |  |  |
|---|--|--|--|--|--|-----------|---|-----------|---|---|---|---|---|--|--|
| - |  |  |  |  |  | 4,780,000 | - | 4,780,000 | 0 | 0 | 0 | 0 |   | floor area and drawings?                   |  |
| - |  |  |  |  |  | 385,000   | - | 385,000   | 0 | 0 | 0 | 0 |   | floor area and drawings?                   |  |
| - |  |  |  |  |  | 1,943,000 | - | 1,943,000 | 0 | 0 | 0 | 0 | 0 | floor area and drawings?                   |  |
| - |  |  |  |  |  | 192,000   | - | 192,000   | 0 | 0 | 0 | 0 | 0 | dates for toilet block component? Details? |  |
| - |  |  |  |  |  | 392,000   | - | 392,000   | 0 | 0 | 0 | 0 |   | Details?                                   |  |
| - |  |  |  |  |  | 1,929,000 | - | 1,929,000 | 0 | 0 | 0 | 0 |   | floor area and drawings?                   |  |
| - |  |  |  |  |  | 1,929,000 | - | 1,929,000 | 0 | 0 | 0 | 0 |   | floor area and drawings?                   |  |

|   |   |   |   |   |   |            |             |             |           |           |   |           |  |   |  |  |
|---|---|---|---|---|---|------------|-------------|-------------|-----------|-----------|---|-----------|--|---|--|--|
| 0 | - | - | - | - | - | 23,130,000 | 120,790,000 | 143,920,000 | 0         | 0         | 0 | -         |  | 1 | Details of 2 components for local contrb not given.          |  |
| - | - | - | - | - | - | 28,932,500 | 9,920,633   | 38,853,133  | 20,000.00 | 18,710.00 | - | transport |  | 2 | domestic requirement may be inkind and need not be allocated |  |

|   |   |   |   |   |   |            |   |            |   |   |   |   |  |   |  |            |
|---|---|---|---|---|---|------------|---|------------|---|---|---|---|--|---|--|------------|
| - | - | - | - | - | - | 618,300    | - | 618,300    | - | - | - | - |  | 4 |  |            |
| - | - | - | - | - | - | 45,329,750 | - | 45,329,750 | - | - | - | - |  | 5 |  | Details ok |
| - | - | - | - | - | - | 2,800,000  | - | 2,800,000  | - | - | - | - |  | 6 |  |            |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |   |   |   |             |   |             |   |   |   |   |   |  |               |
|---|---|---|---|---|---|-------------|---|-------------|---|---|---|---|---|--|---------------|
| - | - | - | - | - | - | 550,000     | - | 550,000     | - | - | - | - | 7 |  | Details ok    |
| - | - | - | - | - | - | 114,355,000 | - | 114,355,000 | - | - | - | - | 8 |  | PAC approval? |

|             |   |           |   |   |             |             |   |             |  |  |  |  |          |    |   |
|-------------|---|-----------|---|---|-------------|-------------|---|-------------|--|--|--|--|----------|----|---|
| 188,872,750 |   | 1,000,000 | - |   | 190,872,750 | 190,872,750 | - | 190,872,750 |  |  |  |  |          | 2  | Components implemented in 2003 and new components for 2004?       |
| 4,000,000   | - | 200,000   | - | - | 200,000     | 5,200,000   | - | 5,200,000   |  |  |  |  | Domestic | 8  | Status of ongoing works   |
| -           | - | -         | - | - | -           | 1,200,000   | - | 1,200,000   |  |  |  |  |          | 9  | sheetpile length and rate?  |
| -           |   |           |   |   |             | 2,032,800   | - | 2,032,800   |  |  |  |  |          | 13 | Drawings? Rate = 7260   |
| -           |   |           |   |   |             | 4,803,010   | - | 4,803,010   |  |  |  |  |          | 13 | Drawings? check floor area. Civil works cost/floor area = 16,499! |
| 3,861,000   | - |           |   |   |             | 4,290,000   | - | 4,290,000   |  |  |  |  |          | 13 | Drawings? check floor area. Rate calculated = 550                 |
| -           |   |           |   |   |             | 693,000     | - | 693,000     |  |  |  |  |          | 13 | Drawings?   |
| -           |   |           |   |   |             | 491,087     | - | 491,087     |  |  |  |  |          | 13 | Rate 6,600 (check site location)                                  |
| -           |   |           |   |   |             | 4,950,000   | - | 4,950,000   |  |  |  |  |          | 13 | Drawings? Rate = 5500   |
| -           |   |           |   |   |             | 1,200,000   | - | 1,200,000   |  |  |  |  |          | 13 |   |
| -           |   |           |   |   |             | 7,242,840   | - | 7,242,840   |  |  |  |  |          | 13 | Drawings? Rate = 6600   |
| -           |   |           |   |   |             | 1,676,994   | - | 1,676,994   |  |  |  |  |          | 13 | Rate = 6600   |
| -           |   |           |   |   |             | 1,900,000   | - | 1,900,000   |  |  |  |  |          | 13 | cost breakdown?   |
| -           |   |           |   |   |             | 642,500     | - | 642,500     |  |  |  |  |          | 13 | not psip.   |
| -           | - | -         | - | - | -           | 600,000     | - | 600,000     |  |  |  |  |          | 14 | Rate /cbm - 68.97(drawings, revise P2 include previous            |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |   |   |   |           |   |           |  |  |  |  |  |          |    |                                    |  |
|---|---|---|---|---|---|-----------|---|-----------|--|--|--|--|--|----------|----|------------------------------------|--|
| - | - | - | - | - | - | 4,032,000 | - | 4,032,000 |  |  |  |  |  |          | 15 | Drawings, floor area not provided. |  |
| - | - | - | - | - | - | 162,082   | - | 162,082   |  |  |  |  |  | Domestic | 19 | Perimeter, Rate?                   |  |
| - | - | - | - | - | - | 256,878   | - | 256,878   |  |  |  |  |  | Domestic | 20 | Perimeter, Rate?                   |  |
| - | - | - | - | - | - | 3,000,000 | - | 3,000,000 |  |  |  |  |  |          | 22 | Floor area?                        |  |

|   |   |   |   |   |   |            |   |            |           |   |   |  |  |  |  |                                       |  |
|---|---|---|---|---|---|------------|---|------------|-----------|---|---|--|--|--|--|---------------------------------------|--|
| - | - | - | - | - | - | 8,261,426  | - | 8,261,426  | -         | - | - | -  |  |  |  | floor area, drawings?(Check location) |  |
| - | - | - | - | - | - | 11,860,000 | - | 11,860,000 | -         | - | - | -  |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 1,901,250  | - | 1,901,250  | 31,500.00 | - | - | Wages and salaries 1,500 (2)<br>Furniture 20,000 |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 720,000    | - | 720,000    | 31,500.00 | - | - | Wages and Salaries 1,500.<br>Furniture 20,000    |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 1,901,250  | - | 1,901,250  | 31,500.00 | - | - | Wages and salaries 1,500 (2)<br>Furniture 20,000 |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 4,453,740  | - | 4,453,740  | -         | - | - | -  |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 720,000    | - | 720,000    | 31,000.00 | - | - | Wages and salaries 1,500 (2)<br>Furniture 20,000 |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 1,901,251  | - | 1,901,251  | 42,000.00 | - | - | Wages and salaries 2,000 (2)<br>Furniture 10,000 |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 1,200,000  | - | 1,200,000  | 42,000.00 | - | - | Wages and salaries 2,000 (2)<br>Furniture 10,000 |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 1,200,000  | - | 1,200,000  | -         | - | - | -  |  |  |  | details                               |  |
| - | - | - | - | - | - | 1,200,000  | - | 1,200,000  | -         | - | - | -  |  |  |  | details                               |  |
| - | - | - | - | - | - | 210,000    | - | 210,000    | -         | - | - | -  |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 530,000    | - | 530,000    | -         | - | - | -  |  |  |  | floor area, drawings?                 |  |
| - | - | - | - | - | - | 480,000    | - | 480,000    | 21,000.00 | - | - | Wages and salaries 1,000 (2)<br>Furniture 20,000 |  |  |  | floor area, drawings?                 |  |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |   |   |   |           |   |           |           |   |   |  |  |  |  |
|---|---|---|---|---|---|-----------|---|-----------|-----------|---|---|--|--|--|--|
| - | - | - | - | - | - | 525,000   | - | 525,000   | 21,000.00 | - | - | Wages and salaries 1,000 (2)<br>Transport 20,000 |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 480,000   | - | 480,000   | 21,000.00 | - | - | Wages and salaries 1,000 (2)<br>Transport 20,000 |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 74,908    | - | 74,908    | 62,000.00 | - | - | Wages And Salaries 2,000 (2)<br>Transport 60,000 |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 200,000   | - | 200,000   | 62,000.00 | - | - | Wages And Salaries 2,000 (2)<br>Transport 20,000 |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 87,360    | - | 87,360    | -         | - | - | -  |  | rate   |  |
| - | - | - | - | - | - | 200,000   | - | 200,000   | -         | - | - | -  |  | details  |  |
| - | - | - | - | - | - | 152,000   | - | 152,000   | -         | - | - | -  |  | perimeter and height   |  |
| - | - | - | - | - | - | 497,711   | - | 497,711   | -         | - | - | -  |  | details  |  |
| - | - | - | - | - | - | 200,000   | - | 200,000   | -         | - | - | -  |  | details  |  |
| - | - | - | - | - | - | 131,040   | - | 131,040   | -         | - | - | -  |  | rate   |  |
| - | - | - | - | - | - | 300,000   | - | 300,000   | -         | - | - | -  |  | details  |  |
| - | - | - | - | - | - | 300,000   | - | 300,000   | 42,000.00 | - | - | Wages and salaries 2,000<br>Transport 40,000     |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 300,000   | - | 300,000   | -         | - | - | -  |  | details  |  |
| - | - | - | - | - | - | 200,000   | - | 200,000   | -         | - | - | -  |  | details  |  |
| - | - | - | - | - | - | 300,000   | - | 300,000   | -         | - | - | -  |  | details  |  |
|   |   |   |   |   |   |           |   |           |           |   |   |  |  |  |  |
| - | - | - | - | - | - | 770,000   | - | 770,000   | -         | - | - | -  |  | floor area and drawings                                      |  |
| - | - | - | - | - | - | 500,000   | - | 500,000   | -         | - | - | -  |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 542,000   | - | 542,000   | -         | - | - | -  |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 720,000   | - | 720,000   | -         | - | - | -  |  | floor area, drawings?  |  |
| - | - | - | - | - | - | 720,000   | - | 720,000   | -         | - | - | -  |  | floor area and drawings                                      |  |
| - | - | - | - | - | - | 1,930,000 | - | 1,930,000 | -         | - | - | -  |  | floor area and drawings;<br>perimeter and height of boundary |  |
| - | - | - | - | - | - | 1,901,250 | - | 1,901,250 | -         | - | - | -  |  | perimeter and height?  |  |
| - | - | - | - | - | - | 480,000   | - | 480,000   | 31,500.00 | - | - | Wages and Salaries 1,500.<br>Transport 20,000    |  | Classroom size, total floor area, rate used.                 |  |
| - | - | - | - | - | - | 100,000   | - | 100,000   | -         | - | - | -  |  | Classroom size?  |  |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |   |   |   |         |   |         |   |   |   |   |   |                             |  |
|---|---|---|---|---|---|---------|---|---------|---|---|---|---|---|-----------------------------|--|
| - | - | - | - | - | - | 100,000 | - | 100,000 | - | - | - | - | - | Classroom size?             |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | classroom size?             |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | - | classroom size?             |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | classroom size?             |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | total floor area, drawings? |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | floor area and drawings     |  |
| - | - | - | - | - | - | 100,000 | - | 100,000 | - | - | - | - | - | size?                       |  |
| - | - | - | - | - | - | 400,000 | - | 400,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 450,000 | - | 450,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 300,000 | - | 300,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 425,000 | - | 425,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 300,000 | - | 300,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 270,000 | - | 270,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | floor area, drawings?       |  |
| - | - | - | - | - | - | 224,000 | - | 224,000 | - | - | - | - | - | floor area and drawings     |  |
| - | - | - | - | - | - | 100,000 | - | 100,000 | - | - | - | - | - | size?                       |  |
| - | - | - | - | - | - | 100,000 | - | 100,000 | - | - | - | - | - | size?                       |  |
| - | - | - | - | - | - | 480,000 | - | 480,000 | - | - | - | - | - | floor area and drawings     |  |
| - | - | - | - | - | - | 100,000 | - | 100,000 | - | - | - | - | - | size?                       |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | - | perimeter & height          |  |
| - | - | - | - | - | - | 30,000  | - | 30,000  | - | - | - | - | - | floor area?                 |  |
| - | - | - | - | - | - | 190,000 | - | 190,000 | - | - | - | - | - | perimeter & height          |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | - | Ok                          |  |
| - | - | - | - | - | - | 220,000 | - | 220,000 | - | - | - | - | - | extension area?             |  |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |   |   |   |   |   |         |   |         |   |   |   |   |                                |  |
|---|---|---|---|---|---|---------|---|---------|---|---|---|---|--------------------------------|--|
| - | - | - | - | - | - | 750,000 | - | 750,000 | - | - | - | - | renovation details             |  |
| - | - | - | - | - | - | 160,000 | - | 160,000 | - | - | - | - | perimeter & height of boundary |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | Ok                             |  |
| - | - | - | - | - | - | 110,000 | - | 110,000 | - | - | - | - | extension area?                |  |
| - | - | - | - | - | - | 130,000 | - | 130,000 | - | - | - | - | extension area?                |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 140,000 | - | 140,000 | - | - | - | - | extension area?                |  |
| - | - | - | - | - | - | 190,000 | - | 190,000 | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | OK                             |  |
| - | - | - | - | - | - | 110,000 | - | 110,000 | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 40,000  | - | 40,000  | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 300,000 | - | 300,000 | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 110,000 | - | 110,000 | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 140,000 | - | 140,000 | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 400,000 | - | 400,000 | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | perimeter and height?          |  |
| - | - | - | - | - | - | 300,000 | - | 300,000 | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 60,000  | - | 60,000  | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 110,000 | - | 110,000 | - | - | - | - | details                        |  |
| - | - | - | - | - | - | 80,000  | - | 80,000  | - | - | - | - | OK                             |  |

## Public Sector Investment Programme 2004

### Non Allocated List

|            |   |   |   |   |   |            |   |            |           |           |          |                  |  |                             |  |
|------------|---|---|---|---|---|------------|---|------------|-----------|-----------|----------|------------------|--|-----------------------------|--|
| -          | - | - | - | - | - | 70,000     | - | 70,000     | -         | -         | -        | -                |  | extension area?             |  |
| -          | - | - | - | - | - | 90,000     | - | 90,000     | -         | -         | -        | -                |  | perimeter and height?       |  |
| -          | - | - | - | - | - | 80,000     | - | 80,000     | -         | -         | -        | -                |  | perimeter and height?       |  |
| -          | - | - | - | - | - | 80,000     | - | 80,000     | -         | -         | -        | -                |  | details                     |  |
|            |   |   |   |   |   |            |   |            |           |           |          |                  |  |                             |  |
| -          | - | - | - | - | - | 202,162    | - | 202,162    | -         | -         | -        | -                |  | cost estimate low?          |  |
| -          | - | - | - | - | - | 3,898,250  | - | 3,898,250  | -         | -         | -        | -                |  | floor area 7500 sqm?        |  |
| -          | - | - | - | - | - | 2,100,000  | - | 2,100,000  | -         | -         | -        | -                |  | floor area?                 |  |
| 41,431,992 | - | - | - | - | - | 48,743,520 | - | 48,743,520 | -         | -         | -        | -                |  | rent in psip? Rate? Discuss |  |
| -          | - | - | - | - | - | 262,500    | - | 262,500    | -         | -         | -        | -                |  | estimates                   |  |
| -          | - | - | - | - | - | 220,500    | - | 220,500    | -         | -         | -        | -                |  | estimates                   |  |
| -          | - | - | - | - | - | 347,750    | - | 347,750    | -         | -         | -        | -                |  | estimates                   |  |
| -          | - | - | - | - | - | 9,174,100  | - | 9,174,100  | -         | -         | -        | -                |  |                             |  |
| -          | - | - | - | - | - | 1,766,570  | - | 1,766,570  | -         | -         | -        | -                |  | P2 figure?                  |  |
| -          | - | - | - | - | - | 140,000    | - | 140,000    | -         | -         | -        | -                |  |                             |  |
|            |   |   |   |   |   |            |   |            |           |           |          |                  |  |                             |  |
| -          | - | - | - | - | - | 2,340,000  | - | 2,340,000  | -         | -         | -        | -                |  | floor area                  |  |
| -          | - | - | - | - | - | 4,032,000  | - | 4,032,000  | 27,000.00 | 27,000.00 | 9,000.00 | Transport 27,000 |  | floor area, drawings        |  |
| -          | - | - | - | - | - | 3,799,189  | - | 3,799,189  | -         | -         | -        | -                |  |                             |  |
| -          | - | - | - | - | - | 299,800    | - | 299,800    | -         | -         | -        | -                |  |                             |  |

|            |   |   |   |   |   |  |            |            |   |   |   |   |  |  |  |
|------------|---|---|---|---|---|--|------------|------------|---|---|---|---|--|--|--|
| 22,487,500 | - | - | - | - | - |  | 89,950,000 | 89,950,000 | - | - | - | - |  |  |  |
|------------|---|---|---|---|---|--|------------|------------|---|---|---|---|--|--|--|

|   |   |   |   |   |   |         |   |         |   |       |       |                        |   |                                       |  |
|---|---|---|---|---|---|---------|---|---------|---|-------|-------|------------------------|---|---------------------------------------|--|
| - | - | - | - | - | - | 326,000 | - | 326,000 | - | 2,000 | 5,000 | Repair and Maintenance | 9 | Drawings attached. Rate = 5873.8 /sqm |  |
|---|---|---|---|---|---|---------|---|---------|---|-------|-------|------------------------|---|---------------------------------------|--|

## Public Sector Investment Programme 2004

### Non Allocated List

|         |   |   |   |   |   |           |           |           |              |           |           |  |    |  |  |
|---------|---|---|---|---|---|-----------|-----------|-----------|--------------|-----------|-----------|--|----|--|--|
| 397,800 | - | - | - | - | - | 1,700,000 | 1,632,000 | 3,332,000 | 983,516.00   | 953,496   | 953,496   | Wages and salaries 267,750 2. Local transport 250,000 3. Repair & Maintenance 10,000 3. Training | 10 | Revised  |  |
| -       | - | - | - | - | - | 452,000   | -         | 452,000   | -            | 5,000     | 10,000    | Repair and maintenance 5,000   | 11 | Drawings attached. Rate = 5390 /sqm                    |  |
| -       | - | - | - | - | - | 175,000   | 1,663,690 | 1,838,690 | 1,694,439.00 | -         | -         | Wages&salaries 858,380 Transport 188,475, Training 330,575, Other 317,009.05                     | 15 | 2002 alloc 80,000                                      |  |
| -       | - | - | - | - | - | 139,000   | 126,680   | 265,680   | -            | -         | 40,000.00 | Transport 30,000 , Training 80,000   | 16 | 2003 alloc 80,000                                      |  |
| -       | - | - | - | - | - | 1,870,000 | -         | 1,870,000 | 595,000.00   | 75,000.00 | -         | Transport 100,000 Rent 370,000 Training 100,000 others 25,000                                    | 17 | no drawings or floor area. P3 and P2 figure different. |  |
| -       | - | - | - | - | - | 683,000   | -         | 683,000   | 283,000.00   | -         | -         |  | 18 | no civil works   |  |

|   |         |   |         |           |            |         |            |            |   |            |            |   |    |  |                                       |
|---|---------|---|---------|-----------|------------|---------|------------|------------|---|------------|------------|---|----|--|---------------------------------------|
| - | 150,000 |   | 150,000 | 7,628,800 | 10,246,124 | 353,391 | 10,431,401 | 10,784,792 | - | -          | -          |   |    |  |                                       |
| - | -       | - | -       | -         | -          | 900,000 | -          | 900,000    | - | 447,212    | 447,212    |   | 9  |  | Floor area and drawings not provided. |
| - | -       | - | -       | -         | -          | 500,000 | -          | 500,000    | - | 249,536.00 | 249,536.00 | - | 14 |  | Floor area and drawings not provided. |
| - | -       | - | -       | -         | -          | 500,000 | -          | 500,000    | - | 249,536.00 | 249,536.00 | - | 15 |  | Floor area and drawings not provided. |
| - | -       | - | -       | -         | -          | 500,000 | -          | 500,000    | - | 249,536.00 | 249,536.00 | - | 16 |  | Floor area and drawings not provided. |
| - | -       | - | -       | -         | -          | 500,000 | -          | 500,000    | - | 249,536.00 | 249,536.00 | - | 17 |  | Floor area and drawings not provided. |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |   |   |   |           |   |           |   |   |   |   |    |                                       |
|---|---|---|---|---|---|-----------|---|-----------|---|---|---|---|----|---------------------------------------|
| - | - | - | - | - | - | 2,041,340 | - | 2,041,340 | - | - | - | - | 18 | Floor area and drawings not provided. |
| - | - | - | - | - | - | 8,207,700 | - | 8,207,700 | - | - | - | - | 27 | Details not provided.                 |

|           |   |   |   |   |   |            |   |            |         |         |         |                     |    |   |
|-----------|---|---|---|---|---|------------|---|------------|---------|---------|---------|---------------------|----|---|
| -         | - | - | - | - | - | 218,359    | - | 218,359    | -       | -       | -       | -                   | 5  | Details not provided.   |
| 3,100,000 | - | - | - | - | - | 38,000,000 | - | 38,000,000 | -       | 280,000 | 280,000 | -                   | 11 | Drawings and details of buildings not provided.   |
| -         | - | - | - | - | - | 3,512,325  | - | 3,512,325  | -       | -       | -       | -                   | 12 | details ok  |
| -         | - | - | - | - | - | 50,000     | - | 50,000     | -       | -       | -       | -                   | 17 | floor area?   |
| -         | - | - | - | - | - | 835,000    | - | 835,000    | -       | -       | -       | -                   | 19 | Drawings and floor area not provided.   |
| -         | - | - | - | - | - | 80,000     | - | 80,000     | -       | -       | -       | -                   | 23 |   |
| -         | - | - | - | - | - | 250,320    | - | 250,320    | -       | -       | -       | -                   | 25 | Drawings and floor area not provided.   |
| -         | - | - | - | - | - | 170,000    | - | 170,000    | -       | -       | -       | -                   | 27 |   |
| -         | - | - | - | - | - | 303,711    | - | 303,711    | -       | -       | -       | -                   | 28 |   |
| -         | - | - | - | - | - | 75,000     | - | 75,000     | -       | -       | -       | -                   | 32 |   |
| -         | - | - | - | - | - | 650,000    | - | 650,000    | -       | -       | -       | -                   | 33 |   |
| -         | - | - | - | - | - | 875,000    | - | 875,000    | -       | -       | -       | -                   | 35 |   |
| -         | - | - | - | - | - | 5,131,005  | - | 5,131,005  | 257,000 | 257,000 | 257,000 | wages and transport | 13 | Details not provided/ List of Islands DP/SP   |
| -         | - | - | - | - | - | 12,000,000 | - | 12,000,000 | -       | 280,000 | -       | -                   | 22 | Floor area and drawings not provided. Cost sharing with other sectors?/arrange mtg with |
| -         | - | - | - | - | - | 1,485,000  | - | 1,485,000  | -       | -       | -       | -                   | 26 | concept plans?  |
| -         | - | - | - | - | - | 2,374,618  | - | 2,374,618  | -       | -       | -       | -                   | 37 | perimeter and height of walls not given.  |
| -         | - | - | - | - | - | 2,337,600  | - | 2,337,600  | -       | -       | -       | -                   | 38 | floor area?   |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |   |   |   |   |   |           |   |           |   |   |   |   |    |  |
|---|---|---|---|---|---|-----------|---|-----------|---|---|---|---|----|--|
| - | - | - | - | - | - | 2,197,008 | - | 2,197,008 | - | - | - | - | 42 | length of sea wall to be repaired, rate? |
| - | - | - | - | - | - | 753,476   | - | 753,476   | - | - | - | - | 43 | Drawings and floor area not provided.    |
| - | - | - | - | - | - | 204,900   | - | 204,900   | - | - | - | - | 44 | Capacity of tank?                        |
| - | - | - | - | - | - | 380,000   | - | 380,000   | - | - | - | - |    |  |
| - | - | - | - | - | - |           |   |           |   |   |   |   |    |  |

|   |   |   |   |   |   |         |   |         |   |   |   |   |   |                              |
|---|---|---|---|---|---|---------|---|---------|---|---|---|---|---|------------------------------|
| - | - | - | - | - | - | 900,000 | - | 900,000 | - | - | - | - | 4 | floor area/plan not provided |
| - | - | - | - | - | - | 900,000 | - | 900,000 | - | - | - | - | 5 | floor area/plan not provided |
| - | - | - | - | - | - | 900,000 | - | 900,000 | - | - | - | - | 6 | floor area/plan not provided |
| - | - | - | - | - | - | 900,000 | - | 900,000 | - | - | - | - | 7 | floor area/plan not provided |
| - | - | - | - | - | - | 900,000 | - | 900,000 | - | - | - | - | 8 | floor area/plan not provided |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|   |  |  |  |  |  |         |   |         |   |   |   |   |   |    |  |                              |
|---|--|--|--|--|--|---------|---|---------|---|---|---|---|---|----|--|------------------------------|
| - |  |  |  |  |  | 900,000 |   | 900,000 | - | - | - | - |   | 9  |  | floor area/plan not provided |
| - |  |  |  |  |  | 900,000 |   | 900,000 | - | - | - | - |   | 10 |  | floor area/plan not provided |
| - |  |  |  |  |  | 900,000 |   | 900,000 | - | - | - | - |   | 11 |  | floor area/plan not provided |
|   |  |  |  |  |  | 900,000 | - | 900,000 | - | - | - | - |   | 12 |  | floor area/plan not provided |
| - |  |  |  |  |  | 700,000 | - | 700,000 | - | - | - | - |   | 13 |  | floor area/plan not provided |
|   |  |  |  |  |  | 700,000 | - | 700,000 | - | - | - | - |   | 14 |  | floor area/plan not provided |
| - |  |  |  |  |  | 700,000 | - | 700,000 | - | - | - | - |   | 15 |  | floor area/plan not provided |
| - |  |  |  |  |  | 700,000 | - | 700,000 | - | - | - | - |   | 16 |  | floor area/plan not provided |
| - |  |  |  |  |  | 700,000 | - | 700,000 | - | - | - | - | 0 | 17 |  | floor area/plan not provided |

## Public Sector Investment Programme 2004

### Non Allocated List

|   |  |  |  |  |  |         |   |         |   |   |   |   |  |    |  |                              |
|---|--|--|--|--|--|---------|---|---------|---|---|---|---|--|----|--|------------------------------|
| - |  |  |  |  |  | 700,000 | - | 700,000 | - | - | - | - |  | 18 |  | floor area/plan not provided |
|---|--|--|--|--|--|---------|---|---------|---|---|---|---|--|----|--|------------------------------|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

|   |   |   |   |   |   |              |   |              |   |   |   |   |  |    |               |  |
|---|---|---|---|---|---|--------------|---|--------------|---|---|---|---|--|----|---------------|--|
| - | - | - | - | - | - | 200,000.00   | - | 200,000.00   | - | - | - | - |  | 7  | drawings?     |  |
| - | - | - | - | - | - | 200,000.00   | - | 200,000.00   | - | - | - | - |  | 7  | drawings?     |  |
| - | - | - | - | - | - | 200,000.00   | - | 200,000.00   | - | - | - | - |  | 7  | drawings?     |  |
| - | - | - | - | - | - | 372,100.00   | - | 372,100.00   | - | - | - | - |  | 10 | new location? |  |
| - | - | - | - | - | - | 1,328,500.00 | - | 1,328,500.00 | - | - | - | - |  | 11 |               |  |

|   |   |           |           |   |            |            |   |            |            |            |   |                                   |  |    |  |   |
|---|---|-----------|-----------|---|------------|------------|---|------------|------------|------------|---|-----------------------------------|--|----|--|---|
| - |   |           |           |   |            | 4,494,828  | - | 4,494,828  | 150,000.00 | -          | - | for all recurrent expenses        |  | 9  |  | floor area concept plan, site plan      |
| - |   |           |           |   |            | 780,000    | - | 780,000    | 337,637.00 | -          | - | repair and maintenance            |  | 13 |  | size of classroom                       |
| - |   |           |           |   |            | 1,780,570  | - | 1,780,570  | -          | -          | - | -                                 |  | 15 |  |   |
|   | - | 2,500,000 | 3,286,000 | - | 11,532,403 | 11,568,403 | - | 11,568,403 | 32,000.00  | -          | - | transport, R&M, utilities, others |  | 1  |  |   |
| - | - | -         | -         | - | -          | 4,500,000  | - | 4,500,000  | -          | 609,965.00 | - | 609,965.00                        |  | 1  |  |   |
| - | - | -         | -         | - | -          | 2,046,507  | - | 2,046,507  | -          | -          | - | -                                 |  | 2  |  | ongoing phase - delete. Check phase no. |

## Public Sector Investment Programme 2004

### Non Allocated List

|           |   |   |   |   |   |            |   |            |            |           |            |                                     |    |  |  |
|-----------|---|---|---|---|---|------------|---|------------|------------|-----------|------------|-------------------------------------|----|--|--|
| -         | - | - | - | - | - | 1,404,000  | - | 1,404,000  | -          | -         | -          | -                                   | 2  |  | Check phase no.                          |
| -         | - | - | - | - | - | 11,250,000 | - | 11,250,000 | -          | -         | -          | -                                   | 3  |  |  |
| -         | - | - | - | - | - | 11,250,000 | - | 11,250,000 | -          | -         | -          | -                                   | 3  |  |  |
| 3,000,000 | - | - | - | - | - | 11,250,000 | - | 11,250,000 | -          | -         | -          | -                                   | 3  |  |  |
| -         | - | - | - | - | - | 2,000,000  | - | 2,000,000  | -          | -         | -          | -                                   | 4  |  |  |
| -         | - | - | - | - | - | 3,000,000  | - | 3,000,000  | -          | -         | -          | -                                   | 5  |  |  |
| -         | - | - | - | - | - | 1,700,000  | - | 1,700,000  | -          | -         | 757,751.00 | 757,751.00                          | 7  |  |  |
| -         | - | - | - | - | - | 708,000    | - | 708,000    | 354,519.00 | -         | -          | repair and maintenance              | 13 |  | size of hall                             |
| -         | - | - | - | - | - | 2,070,154  | - | 2,070,154  | -          | 60,562.00 | -          | 60,562.00                           | 16 |  | floor area and concept of new buildings. |
| -         | - | - | - | - | - | 1,042,000  | - | 1,042,000  | -          | -         | -          | -                                   | 17 |  | size of classroom                        |
| -         | - | - | - | - | - | 1,400,000  | - | 1,400,000  | 25,374.00  | -         | -          | transport, R&M and others           | 18 |  | Land not allocated yet.                  |
| -         | - | - | - | - | - | 1,500,000  | - | 1,500,000  | 65,148.00  | -         | -          | transport, R&M utilities and others | 18 |  |  |
| 1,000,000 | - | - | - | - | - | 1,000,000  | - | 1,000,000  | 70,568.00  | -         | -          | transport, R&M utilities and others | 18 |  |  |
| -         | - | - | - | - | - | 1,100,000  | - | 1,100,000  | -          | -         | -          | -                                   | 24 |  | size of classroom                        |
| -         | - | - | - | - | - | 740,000    | - | 740,000    | -          | -         | -          | -                                   | 24 |  | size of hall                             |

**Public Sector Investment Programme 2004**

**Non Allocated List**

|           |  |  |  |  |           |            |            |   |   |   |   |          |    |  |   |
|-----------|--|--|--|--|-----------|------------|------------|---|---|---|---|----------|----|--|---|
| -         |  |  |  |  | 600,000   | -          | 600,000    | - | - | - | - |          | 21 |  |   |
| -         |  |  |  |  | 962,500   | -          | 962,500    | - | - | - | - |          | 21 |  |   |
| -         |  |  |  |  | 600,000   | -          | 600,000    | - | - | - | - |          | 22 |  |   |
| -         |  |  |  |  | 1,000,000 | -          | 1,000,000  | - | - | - | - |          | 22 |  |   |
| -         |  |  |  |  | 1,042,000 | -          | 1,042,000  | - | - | - | - |          | 23 |  |   |
| -         |  |  |  |  | 708,000   | -          | 708,000    | - | - | - | - |          | 23 |  |   |
| 2,000,000 |  |  |  |  | 3,000,000 | -          | 3,000,000  | - | - | - | - |          | 24 |  | details?  |
| -         |  |  |  |  | -         | 68,206,068 | 68,206,068 | - | - | - | - |          | 25 |  |   |
| -         |  |  |  |  | -         | 81,695,950 | 81,695,950 | - | - | - | - | External | 26 |  | External  |
| -         |  |  |  |  | 750,000   | -          | 750,000    | - | - | - | - |          | 14 |  |   |
| 600,000   |  |  |  |  | 1,340,000 | -          | 1,340,000  | - | - | - | - |          | 17 |  | Size of hall. Is scope different to Centres in other zones? |
| -         |  |  |  |  | 1,042,000 | -          | 1,042,000  | - | - | - | - |          | 20 |  |   |
| 600,000   |  |  |  |  | 1,340,000 | -          | 1,340,000  | - | - | - | - |          | 20 |  |   |

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**Public Sector Investment Programme 2004**  
**Non Allocated List**

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| - |  |  |  |  |  | 2,200,000 | -         | 2,200,000 | 38,000.00 | 38,000.00 | - | transport costs given. | Domestic | 3 |  | transport costs included in recurrent but given here in capital costs. Drawings provided. |
| - |  |  |  |  |  | -         | 4,534,657 | 4,534,657 | -         | -         | - | -                      | External | 4 |  | Possible donor not indicated but full drawings provided.                                  |
| - |  |  |  |  |  | -         | 2,547,431 | 2,547,431 | -         | -         | - | -                      | External | 5 |  | Possible donor not indicated but full drawings provided.                                  |

**Public Sector Investment Programme 2004  
Non Allocated List**

| PAC<br>Comments   | Allocation Remarks  |
|---|---|
|   |   |
| Not a PSIP project. *PAC 45<br>Recommendation - Assess existing land and buildings. | Includes workstation partitioning and extension of existing partitions upto ceiling to overcome sound disturbance. Need to consult with MFT. Not structural change - repair budget.   |
| *PAC 45<br>Recommendation - Assess existing land and buildings.                     | Can delay to 2005 to fit within constraint. PO Buildings - Buildings in Rihijehi koshi and PSD only plus vehicle garage. Plots - Billoorjehige (nursery), PSD, Vehicle garage (buruzu magu), Baa miskiy plot (Alikilegefaanu magu), plot in Penzumaage. MPND recommend to build in larger plot than seperately in smaller land plots. |
| *PAC 44<br>Recommendation - Project   | Require alloc for 3 Theemuge projects together as foundation excavation linked  |
| *PAC 44<br>Recommendation - Project   | Require alloc for 3 Theemuge projects together.   |
| *PAC 44<br>Recommendation - Project   | Need atleast allocation for foundation to combine excavation. 2004 request reduced from 4.3mn for second meeting  |
| Costs high when considered for staff. *PAC 44<br>Recommendation                     | Delay for 2005  |
|   |   |
|   | can delay   |
|   | can delay   |
|   | refer to MFT  |
|   | delay as North Harbour development concept to be completed by MHUDB. Have separate discussion about distribution of revenue to 20 atolls from atoll shops   |
|   | delay   |
|   | delay   |

**Public Sector Investment Programme 2004  
Non Allocated List**

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| *PAC 44<br>Recommendation - Project<br>Approved   | Can delay  |
| Need to assess the current method of maintenance as several problems associated. No new islands | PAC recommended for Chinese Aid. MCPW to submit proposal and list. Agreed to submit to Danida Mixed Credit |
| *PAC 44<br>Recommendation - Not PSIP<br>Project   | Not PSIP. Include in Danida proposal   |

**Public Sector Investment Programme 2004  
Non Allocated List**

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|---|---|
| *PAC 44<br>Recommendation - Not PSIP project<br>Project removed from PSIP list. Not considered. | Not PSIP. Include in Danida proposal  |
| Madivaru first recommended as location for regional airport, but not                            | Discuss issue of regional airport location with only relevant staff at a separate meeting. Bilateral mtng to discuss cost of project. |
| *PAC 45<br>Recommendation - Assess  | Separate reclaimed area now utilised for slipway. Existing facilities   |
| *PAC 45<br>Recommendation - Project Approved.   |   |
| Focus should be on police and fire, not security. Land  | Discuss issue with only relevant staff at a separate meeting.   |
| Focus should be on police and fire, not security. Land  |   |
| Focus should be on police and fire, not security. Land allocation issue                         |   |
| Focus should be on police   |   |
| Focus should be on police and fire, not security. Land  |   |
| Focus should be on police   |   |
| Focus should be on police and fire, not security. Land  |   |
| Focus should be on police and fire, not security. Land  |   |
| Focus should be on police and fire, not security. Land allocation issue                         |   |
| Focus should be on police and fire, not security. Land  |   |
| Focus should be on police and fire, not security. Land  |   |
| *PAC 45<br>Recommendation   | provide additional justification and total scope of works for Dhoonidhoo.   |











**Public Sector Investment Programme 2004  
Non Allocated List**

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|---|---|
|   | Procurement of vessel should go to 11.07. Non-PSIP  |
|   |   |
| Domestic Contribution.<br>*PAC 49<br>Recommendation - Project Approved. | 80k alloc in 2003 not yet disbursed. Retain and spend from this before end March 2004. No allocation for 2004 |
| Domestic Contribution.<br>*PAC 49<br>Recommendation - Project Approved. | 80k alloc in 2003 not yet disbursed. Retain and spend from this before end March 2004. No allocation for 2004 |
| *PAC 49<br>Recommendation - Project Approved.                           | Hire consultant to assess requirement. Start work with existing facilities. Allocation required for 2005.     |
| Removed from priority list. Not considered.                             |   |
|   |   |
| Ongoing project. Not considered.  |   |
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**Public Sector Investment Programme 2004  
Non Allocated List**

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|   | reallocate from 2003 |
| *PAC 49<br>Recommendati<br>on - Project             |                      |
| *PAC 49<br>Recommendati                             |                      |
| *PAC 49<br>Recommendati                             | reallocate from 2003 |
|   | reduced              |
| *PAC 49<br>Recommendati<br>on - Project             | reallocate from 2003 |
|   | reallocate from 2003 |
|   | delay                |
|   | reallocate from 2003 |
|   | reallocate from 2003 |
|   | reallocate from 2003 |
|   | reallocate from 2004 |
| Fencing of<br>waste sites<br>porposed. *PAC<br>49   |                      |
| Ongoing<br>project. *PAC<br>49                      |                      |
| *PAC 49<br>Recommendati<br>on - Project<br>Approved |                      |
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**Public Sector Investment Programme 2004  
Non Allocated List**

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| *PAC 49<br>Recommendation - Delay<br>comment  |  |
|   |  |
|   |  |
| *PAC<br>Recommendation - Project<br>approved,<br>constrain within<br>PSIP allocation. | check for possibility of combining with other buildings (WB project). Check status of island office. |
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**Public Sector Investment Programme 2004**  
**Non Allocated List**

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**Public Sector Investment Programme 2004  
Non Allocated List**

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|   | operate. Hence all profit will go to MACL. Will send letter indicating that it is more feasible for MACL to undertake this. |
|   | operate. Hence all profit will go to MACL. Will send letter indicating that it is more feasible for MACL to undertake this. |
|   | operate. Hence all profit will go to MACL. Will send letter indicating that it is more feasible for MACL to undertake this. |
| Project linked with activities of Gan Airport Upgrading project. PAC 45 | Works completed. Need to compensate STELCO. Not priority for Ministry but obligation. Delay.                                |
| Annual programme. PAC 45 Recommendation - Project                       | Works completed. Need to compensate STELCO. Not priority for Ministry but obligation. Delay.                                |
|   |   |
| *PAC 47 Recommendation  | Delay project   |
| *PAC 47 Recommendation - Project Approved.                              | Delay project   |
| *PAC 47 Recommendation - Project Approved                               | Delay project   |
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**Public Sector Investment Programme 2004  
Non Allocated List**

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| No need to constrain PSIP by including this major requirement. Can find alternate sources of funding (eg: loan / new housing |  |
| Alifuhsi may not be the most appropriate location given  | Not endorsed by PAC. Recommended for Hulhumale.  |
| Need to assess output. *PAC 49 Recommendation - Delay project. Submit *PAC 49 Recommendation - Project Approved              |  |
|  |  |
| Land reclamation required to construct mosque under phase 1 of new development.  | Land reclamation issue should come to Harbour technical committee. Issue of land allocation before being reclaimed to be taken up by MPND. |
| Dependent of land reclamation  |  |
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**Public Sector Investment Programme 2004  
Non Allocated List**

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| Ongoing project. *PAC Recommendation - Project Approved    | 1160 population. MOAD standards - capacity of mosque for half male popn. --> 300 for Kolhufushi. Conflict in mandates of mosques. Send letter transferring function to MOAD. MOAD to take up project. SCIA to send issues write up regarding mandate. |
| Ongoing project. *PAC Recommendation - Project Approved    |   |
| PO approval to construct a mosque adequate for population. |   |